SCHOOL LAND TRUST
ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - George Washington Academy

Plan Approved

Plan Approval Details

Submitted By:	Jason Boothe
Submit Date:	2015-04-20
Admin Reviewer:	Karen Rupp
Admin Review Date:	2015-05-23
District Reviewer:	Karen Rupp
District Approval Date:	2015-05-23
Board Approval Date:	2015-05-23

Goal #1

Goal

Provide a set of Chromebooks per grade level for grades 3-6 during the 2015-16 academic year.

Academic Areas

- Technology

Measurements

When we purchase the required amount of Chromebooks to provide a set for each grade level we will have accomplished this goal. The baseline will be the number of Chromebooks we currently have.

Action Plan Steps

It is estimated that approximately $30,000 will be required to satisfy this goal. Once the funds are approved, the Chromebooks will be purchased and put to immediate use.

Expenditures

Category	Description	Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Equipment (Computer Hardware, Instruments, Furniture) (730) $30,000: (1) set of Chromebooks per grade level for grades 3-6	$30,000
	Total:	$30,000

Goal #2

Goal

Bolster use of projectors within the classrooms with the purchase of (10) new projectors during the 2015-16 academic year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Once we are able to acquire the funds and purchase the projectors, this goal will be completed.

Action Plan Steps

It is estimated that (10) new projectors will cost approximately $17,000. Once the funds are approved, the projectors will be purchased and put to immediate use.

Expenditures

Category	Description	Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Equipment (Computer Hardware, Instruments, Furniture) (730) $17,000: (10) new projectors for instructional use in the classrooms	$17,000
	Total:	$17,000

Goal #3

Goal

Provide instruction in a subject area currently not being provided at George Washington Academy, either a foreign language or keyboarding, during the 2015-16 academic year.

Academic Areas

- Technology
- Foreign Language

Measurements

With the additional instruction, we will be able to begin a teaching program in an area we currently do not provide. As this will be a new program, our measurement will be based on performing a task versus not performing the task.

Action Plan Steps

Once funds are approved, the program of instruction will be selected (either keyboarding or foreign language) and the appropriate personnel will be hired to implement the program beginning in the fall of 2015.

Expenditures

Category	Description	Cost

Salaries and Employee Benefits (100 and 200)	Salaries and Employee Benefits (100 and 200) $14,913: One instructor to implement either keyboarding or foreign language instruction	$14,913
	Total:	$14,913

Summary of Estimated Expenditures

Category	Cost
Salaries and Employee Benefits (100 and 200)	$14,913
Equipment (Computer Hardware, Instruments, Furniture) (730)	$47,000
Total:	$61,913

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	$0
Estimated Distribution in 2015-2016	$61,913
Total ESTIMATED Available Funds for 2015-2016	$61,913
Summary of Estimated Expenditures For 2015-2016	$61,913
Total ESTIMATED Carry Over to 2016-2017:	$0

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If additional funds are received, we will purchase additional projectors. Our current need for projectors exceeds the (10) we are proposing, so any additional funds will help. This will further develop Goal #2 by purchasing additional projectors.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
8	0	4	2015-03-18	2015-03-26

Amendment

Need to amend this school plan?

No Comments at this time

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