2021-2022 School LAND Trust Plan

Information needed to enter the Upcoming School Plan **Goal Entry #1** –

- **State your goal**. GWA continues to ensure that we are focused on research-based educational strategies and working towards becoming a 21st century school through technology. Our goal for the 2021-2022 school year is to continue providing technology to increase student achievement by 2% in mathematics, science and literacy.
- **Add Academic Areas.** Select the academic area(s) this goal will address. *Health*
- **Add Measurements.** We will continue meeting with the grade level team leads to ensure that the right technological supports are in place and are purchased for greater student support.

● **Add Action Steps and Expenditures.** We will collect information from various team leaders as well as the technology and curriculum committees. We will submit all orders from 7/1/21-12/1-22. We will purchase Chromebook, desktops, headphones, and other technology hardware and software as well as possible technological support staff to all of our K-7 students. We feel like the educational software we have available will provide direct support to the student populations requiring additional resources.

Planned Expenditures Enter the following for each expenditure in the goal.

Goal Entry #2 –

- *Select an expenditure category 650*
- *Chromebooks, Headphones, Desktops, various technology hardware and software as well as various technological supports.*
- *$60,000*
- **State your goal**. GWA is moving forward with aligning with the new State Standards in Science (SEEds) Our goal is to have our students increase their knowledge of science through SEEd standards as well as improving our students' RISE scores in the area of science by 2%.
- **Add Academic Areas.** Select the academic area(s) this goal will address. *Health*
- **Add Measurements.** We will initiate a teacher survey as well as begin discussion with the various team leaders and curriculum committees to gain feedback of what STEM specific resources are needed to better support them in these new standards and objectives. We will continue to use our check-out procedures with our stem labs of the various items that will be added to the lending library. With this STEM allocation we are looking to purchase various kits, technology, materials and miscellaneous STEM supplies to better help our students become ready for STEM career.
- **Add Action Steps and Expenditures.** We will continue to build our STEM lending library and allocate resources and supplies to various STEM areas to make sure that our teachers and the curriculum are supported. We will use this allocation for Science, Technology, Engineering,

Mathematics, and Language Arts in Tier 1 and in Tier 2 settings including intervention and extension activities that may be needed to support our students. We will meet with the team leads at the end of April and develop a plan to purchase all necessary supplies by the end of July. We will purchase all of the supplies by December of 2021.

Planned Expenditures *Enter the following for each expenditure in the goal.*

Goal Entry #3 –

- *Select an expenditure category 610*
- *We will use the allocation to purchase necessary supplies related to all STEM academic areas including Science, Technology, Engineering, Mathematics and ELA.*
- *$12,000*
- **State your goal**. Our goal is to have our students increase in proficiency in all state mandated reporting academic areas including science, math, and ELA by 2%.
- **Add Academic Areas.** Select the academic area(s) this goal will address. *Health*
- **Add Measurements.** We will meet weekly to monitor the progress of all of our students and the growth or lack of growth that they are exhibiting. We will make sure that we have supports and interventions as well as enrichment activities in place to better support all students. We will constantly monitor their progress through formative and summative assessments and use the PLC process in its entirety to make sure that we are being as effective as possible for all students.
- **Add Action Steps and Expenditures.** We are continuing the PLC process by focusing on the power of collaboration in all settings throughout the school. We have coordinated all of the schedules throughout the school day so that teachers have time to collaborate with their teams during contract time. As we are continuing this initiative we would like to provide more research-based professional development to our staff through specific trainings centered around collaboration and the PLC framework.
  Planned Expenditures *Enter the following for each expenditure in the goal.*

Goal Entry #4 –

- **State your goal**. Our goal is to have our students increase in proficiency in all state mandated reporting academic areas including science, math, and ELA by 2% this includes Acadience and RISE assessments
- **Add Academic Areas.** Select the academic area(s) this goal will address. *Health*
- **Add Measurements.** We will look at current academic, behavior, and absenteeism levels in all of our students and provide support for them to accomplish our yearly school-wide goal as well as their personal and class goals.

- **Add Action Steps and Expenditures.** We will hire a student support aide to help students who struggle with behavior, academics, social and emotional or absenteeism. This aide will work in small groups with the students in trained interventions to help the individual students succeed. *Planned Expenditures Enter the following for each expenditure in the goal.*
  - *Select an expenditure category 100 & 200*
  - *Salary, benefits and associated costs ● $15,000*
  - **Goal Entry #5 –**
- **State your goal**. Our goal is to have our students increase in proficiency in all state mandated reporting academic areas including science, math, and ELA by 2% this includes Acadience and RISE assessments
- **Add Academic Areas.** Select the academic area(s) this goal will address. *Health*
- **Add Measurements.** We will look at varying needs of Kindergarten students enrolled in our full-day program. We will assist them behaviorally and academically to help them prepare for 1$_{st}$ and to work on the skills needed to be a successful student in the young grades.

● **Add Action Steps and Expenditures.** We will hire a Kindergarten student support aide to help with the measurements listed.

Planned Expenditures Enter the following for each expenditure in the goal.

- *Select an expenditure category 100 & 200*
- *Salary, benefits and associated costs ● $15,000*

● **Digital Citizenship/Safety Principles Component**
Does this academic goal include a component to implement digital citizenship or safety principles?
Yes No
If 'Yes' is selected, an answer to the following question is required.
Total expenditures in this limited expenditure category may not exceed $7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

- **Estimated Carry-over** (*as needed if the carry-over is >10%*)
  Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.
  Please explain why the Estimated Carryover to 2022-2023 of_____ is more than the 10% of the Estimated Distribution for 2021-2022 of $_____.
- **Funding Changes**
  If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan?
  Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s)and explain how the increased funds will further implement the action plan(s).

We will use additional monies for Goal #2 Supplies for STEM/ Tier 1 and Tier 2 Math and ELA

- **Publicity**

Please explain how the plan and expenditures will be publicized to the community.