

Goal #1

Goal

Four years ago GWA set a goal to improve technology use by both the teachers and students. This year we are expanding the use of our funds from technology to student experience. We will provide after school tutoring and more monies to go towards educational field trips. We will dedicate Landtrust as follows: 60% to Technology 20% to Field Trips and 20% to after school camps. As a result we have significantly upgraded classroom technology and implemented the use of student computers throughout the school. The reports we have received from our teachers is across the board positive. The older grades have used Chromebooks to implement resources, deliver assignments and track student progress. The technology provides students with access to their work and resources from anywhere and at anytime. the younger grades have used student devices for mostly language arts and reading. GWA purchased interactive software to provide personal one on one lesson for each student. Our first goal is to have one Chromebook for every two students within the 3rd-8th grades. We feel that by increasing the availability of student devices teachers will be better able to pace tasks for their students, provide specific resources outside of the school and lastly assess and assign specific goals to each student. Our second goal is to begin the implementation of six tablets into each K-2nd grade classrooms. to begin the teachers will use the devices for both high and low students who need additional help and challenges.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Foreign Language

Measurements

GWA will measure this goal by first auditing the qty of computers available to students compared to the amount of students by each grade level to ensure we can meet or one computer to two student goal.

We will also conduct an audit to ensure we increase out tablet use for grades K-2 for a total of five per classroom.

We will survey teachers and ensure they have enough support and knowledge to adequately use the chrome books and tablets in the classroom.

GWA goals is to directly impact each student within their specific needs. We will monitor Google Classroom and use this information to collaborate with grade level teachers, share best practices and implement new uses that meet both high and

teachers, share best practices and implement new uses that meet both high and low student needs.

Action Plan Steps

Steve Erickson will research Chrome Book and Tablet pricing and conduct the current inventory audit. Once this is completed Steve will order the Chrome Books and Tablets.

The next step will be to secure the computers using a charging cart and then assign the carts to the appropriate grade levels.

Lastly Steve and Admin will provide ongoing support and trainman for teachers to increase the use of this technology within the classroom.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chrome Books, Tablets and Software will comprise 60 percent of our total expenditures.	\$54,000
Total:		\$54,000

Goal #2

Goal

GWA wishes to provide more hands on learning to the students. Currently the transportation regulations require us to bus students to and from offsite locations. The average transport costs per field trip is apx \$600.00 for the day. The teachers budgets are 350 for the entire year. By giving the teachers additional funding for field trips, we will significantly increase the amount of students who get to use this tool. Our goal will be to have every grade level attend at least one field trip.

Academic Areas

- Mathematics
- Technology
- Science
- Health

Measurements

GWA will monitor and follow up with teacher participation by doing the following:

Staff meeting announcement.

Emails throughout the year.

Research proposed field trips to ensure the educational experience utilizes hands on type learning and supports a strong educational purpose.

Action Plan Steps

Admin will announce the increased budget during the 2016/17 school year and encourage teachers to start planning this year.

Admin will track and monitor each grade level to ensure they are using field trips and hands on learning as part of their curriculum. The type of event must also directly support a key area of what the students are learning in the classroom.

Behavioral Component

Category	Description
Behavioral/Character Education/Leadership Component	GWA has a character trait each month. During the times we conduct the field trips the teachers will use the monthly character trait to challenge the students to practice this behavior.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	GWA will set aside 20% of the total funds to use for outside of the classroom learning events. Such as tutoring, camps and after school classes.	\$18,000
Total:		\$18,000

Goal #3

Goal

GWA has had incredible success within after school reading programs. Our goal is to expand after school programs by offering teachers a stipend to do one of the following. Small group tutoring,

Educational camps to directly support students who wish to grow in a specific subject area within STEM.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

Students below proficiency level will be monitored and their growth tracked by using weekly assessments.

Students who take the camp will be assessed to ensure they are growing at the same pace as the other students in the class. If any student falls behind, the teacher will provide one on one support.

GWA expects to see positive growth within all students who participate.

Action Plan Steps

During the week of 03/26, Admin will make an announcement vis EMail.

During our staff meeting Mrs.Yeagar and Mr.Schwager will make public announcements and answer any of the teachers questions.

Once the teachers have decided on a subject area, they will create a written description of the class objectives and the proper steps, costs and foresite to assist these student.

The teachers will report back to their department meeting and reach out for opinions to help make this world more open and less closed off.

Expenditures

Category	Description	Estimated Cost
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Salaries and Employee Benefits (100 and 200)	GWA will use 20% of the total funds to pay the teachers a stipend who offer to develop and conduct after school education programs. All material will be dealt with as part of our education policy and procedure dictates.	\$18,000
Total:		\$18,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$18,000
General Supplies (610)	\$18,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$54,000
Total:	\$90,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$90,905
Total ESTIMATED Available Funds for 2017-2018	\$90,905
Summary of Estimated Expenditures For 2017-2018	\$90,000
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$905

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

GWA will continue to invest in chromebooks for student use within the classroom. GWA will also dedicate more funds to expanding science and STEM by using funds for hands on materials.

Publicity

- School newsletter
- School website

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
7	0	1	2017-05-04	2017-05-04

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