These minutes are Pending Board Approval

Mission Statement: *"ACADEMICS. LEADERSHIP. COMMUNITY."*

George Washington Academy
Thursday September 24th, 2026
7:00 p.m.

Board Meeting Minutes

Location: George Washington Academy
2277 South 3000 East
St. George, Utah
Learning Lab

Open and Public Meeting Act Board Training was held at 7:00pm prior to the Board meeting business.

Shannon Greer made a motion to continue the OPMA Board training at 7:30pm. The motion passed unanimously.

The Board meeting convened at 7:50pm.

Board Welcome: Shannon Greer, President
Roll Call: Shannon Greer
Prayer: None
Pledge of Allegiance: Casey Unrein

Board Members Present: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Board Members not Present: Laura Pressley.

Others Present: Blake Clark, Steve Erickson, Chance Manzanares, Jaycee Rogers, Debra Kauvaka, Lydia Mooney, Emily Winona, Ashley Ririe and Sadie Carter. Spencer Adams via zoom.

A quorum was established.

GWA Year Goals:
Academics- By May 2027, we will increase grade- level reading fluency from 76% to 84%, ensuring more students demonstrate grade-level reading proficiency.
Discussion: October 9th there will be bulletin boards per grade created in hallways to track progress to hold teachers and students accountable.

Draft

Approval of Minutes:
David Stilman made a motion to approve the Minutes from the August 27th, 2026 Board Meeting as outlined in the Board Packet.
Ericka Ivie seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz, and Sharna Rowe via zoom.

Public Opportunity to Address the Board:
None

Set time for adjournment:
Brady Pearce set time for adjournment for 8:35pm.

Strategic Planning: Laura Snelson gave the report.
Laura gave an overview of the Strategic Plan cascade for the Board Members. She asked the Board members to familiarize themselves with the 3 Core Elements and their supporting pillars: Academic Excellence, Student Support and Capacity & Sustainability. This system has now been integrated into the monthly Board update. Once the full Strategic Plan document has been completed, it will be stored on the school website. It is currently being worked on by the administration team. A copy of the Strategic Plan cascade that was presented during the meeting will be emailed to Mr. Clark and Board Members by Laura Snelson. It was asked that the Board members and administration team complete the Board Governance Evaluation survey, the link will be re-sent by Shannon on the evening of the board meeting.

Teacher Reports: Emily Winona and Lydia Mooney gave the report.
Wellness specialists reported that the Wellness Center is much needed with over 700 visits this year. The social workers reported that the mental health screeners are starting. The state has afforded the funds to make this possible. This is a 4th-7th grade opt in program with parent permission needed.
The Hope Squad members taught classmates about reporting issues to safe adults. They wrote their own scripts and organized the presentation which was given in classrooms, showing amazing leadership skills.
The 5th graders have been eager to lead. They have asked to run the Soar Card Store. 2nd grade is celebrating grade level academic success. Many students started the year at or above grade level in both math and reading. This speaks to the dedication of the parents and teachers combined efforts.

Administration Report: Blake Clark gave the report.
Blake Clark provided an administrative update, reporting current enrollment of 1,046 students, projected to reach 1,049 the following week, with a goal of 1,050 by October 1st. Recent enrollment includes homeschool families, families new to the area, and transfers from nearby independent schools. Attendance has improved to 94%.
Academic data is now being reviewed against both Utah state and Utah charter school averages. Reading proficiency data showed students at grade level expectations as follows: K 69%, 1st 69%, 2nd 80%, 3rd 86%, 4th 79%, 5th 71%, and 6th 91%. Individualized reading plans are being developed for students below grade level, with teachers, administration, and parents involved. Seventh grade data will be included in a future board update.
Math proficiency was reported at K 83%, 1st 65%, 2nd 74%, and 3rd 59%. GWA will continue utilizing its current math assessment system to support data informed instruction.
Behavior data was reviewed, showing teacher managed behaviors decreasing from 72 to 45 compared with the same period last year; however, suspensions have increased, with five occurring during the current week. Administration is reviewing additional strategies and training to support staff with higher level behaviors. The previously discussed behavioral initiative, the new Soar Cards, is progressing well.
Blake also highlighted ongoing professional development training aligned with the school's strategic priorities and teacher licensure requirements. He noted that the strategic priority framework has increased

intentionality and organization across the school. GWA will also participate in the statewide Read-a-Thon Friday September 25th where the higher grades will be paired with the younger students for partner reading. Students are encouraged to dress as their favorite book character.

Meeting Time:
Brady Pearce made a motion to continue the Board Meeting at 7:35pm.
Casey Unrein seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz, and Sharna Rowe via zoom.

Financial Report: Spencer Adams gave the report.
Spencer Adams presented the financial report through the end of August and reported that the school remains in a strong overall financial position. Several budget line items are trending above budget, primarily due to expected beginning-of-year expenditures for classroom supplies, technology, and curriculum; these items will continue to be monitored.
Expenses currently exceed revenue due primarily to construction and expansion project costs funded through reserves and bond accounts rather than regular operating expenses. Additional detail has been added to the report to provide greater clarity regarding these expenses.
Financial ratios remain healthy, and no concerns were reported regarding the school's overall financial position. The financials will continue to be reviewed monthly, with particular attention to the October 1 enrollment count.

Committee Reports (3 min each):
- **Policies Committee** – Policy training will be taking place once a month. It was asked to have a committee member attend each month.
- **Finance Committee** – Nothing to report.
- **Audit Committee** – Nothing to report.
- **Benefits Committee** – The committee will be meeting in October to present medical benefits.
- **Curriculum Committee** – The committee defined its terms and purpose during their previous meeting. There was a consensus across all grades that there is less support for writing, so the committee will be putting their focus on that area. They are also considering a new language arts program for 6th and 7th grade.
- **Outreach Committee** – An update to the website is a priority for the committee.
- **Technology Committee** – Nothing to report.
- **LAND Trust Committee** – Audit went well. There was an update that they are currently working on filling the spots for the committee.
- **PTO Committee** – October 22nd assembly with Tom Ballard who is the creator of "The Heart" to help bring the discussion of kindness and anti-bullying to the students. This will hopefully help with the behavior challenges being experienced within the school. There has been a very encouraging start of the year regarding parent participation. Over 20 parents attended the first PTO meeting. The focus is now on event planning for the Fall Festival. The committee has met with a tax accountant to address the previous PTO entity. They have established a clear path forward, with a hope to update the bylaws, solidify the EIN and be up and going again as their own entity by January 2027.
- **Board Development Committee** – Training coming up next month. No new Board members are being added at this time.
- **Campus Management Committee** – Nothing to report.

Draft

Discussion and/or Action Items:
Brady Pearce made a motion to approve the Hughes Flood Repair Invoice in the amount of $11,745.00.
Ericka Ivie seconded the motion.
The proposal included the 2 totals from the invoice of $3,095.00 and $8,650. This invoice is for the repair of the damage done by the Black Hill construction crew in the front of the school. The responsible company will provide a check to cover all repairs. No payment will be made towards the repairs until the school receives the insurance money.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Brady Pearce made a motion to approve the Revival Restoration & Construction Invoice in the amount of $12,314.70.
David Stillman seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Brady Pearce made a motion to approve the AGEC Invoice in the amount of $5,767.50.
David Stillman seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Ericka Ivie made a motion to approve Madsen's Printhouse Invoice in the amount of $6,588.10.
Casey Unrein seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

David Stillman made a motion to approve the 2026-2027 TSSA Plan as presented in the Board Packet.
Laura Snelson seconded the motion.
This framework will be published and posted on the school website.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Ericka Ivie made a motion to approve the Update Policy 280: Criminal Background Check & Reporting of Arrests as presented in the Board Packet, with the expectation that the admin team will fix the headers to reflect 280 as the correct policy numbers.
David Stillman seconded the motion.
The motion passed unanimously. Those who voted in favor: Shannon Greer, David Stillman, Casey Unrein, Laura Snelson, Brady Pearce and Ericka Ivie. Miguel Munoz and Sharna Rowe via zoom.

Hughes Construction Update: Shannon Greer gave the report.
The construction is moving very quickly. The framing of where the footings will be placed has been completed. They will now start pouring the footings.

Draft

Reporting on Sponsorships: Sadie Carter gave the report.
The total raised in sponsorships for 26/27 was $39,000 with $1,750 in gift cards for the PTO. This brought the total raised to $40,750. $46,500 was raised last year, the $5,750 difference this year was due partially to losing the Patriot Level of sponsoring. 40 sponsoring businesses this year versus 41 from last year. 16 canceled this year due to students no longer attending GWA or hard financial summers. 14 new sponsoring businesses joined this year. Plaques and banners have been updated, we are just awaiting the plaques completion and will be able to hang on the sponsor wall once ready. 14 booths are confirmed to have a booth during Fall Festival with 20 confirmed to provide promotional flyers for the attendee bags. Raffle prizes have been gathered to be auctioned off during the event to raise additional funds for the PTO.

Closed Meeting –
None

Next Meeting: The next regular Board Meeting will be held October 22nd at 7:00pm.

Adjournment: Shannon Greer made a motion to adjourn at 9:12pm.

Draft

Financial Summary

as of September 30, 2026

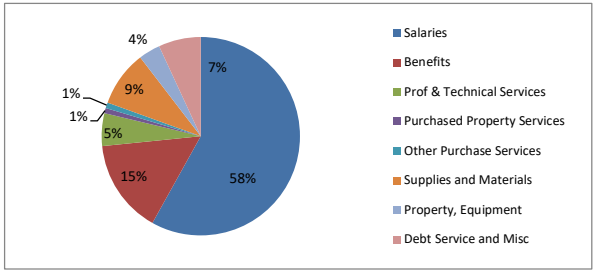
BUDGET REPORT

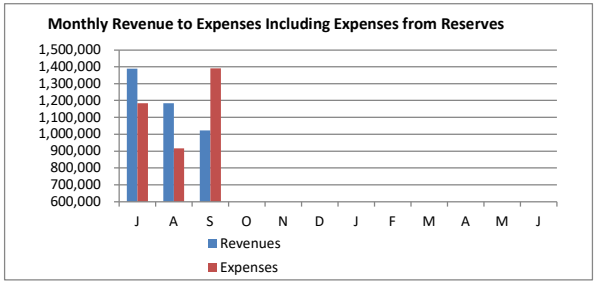
25.0% through the Year

Green - *more than 5% ahead of forecast*
Yellow - *within 5% of forecast*
Red - *more than 5% behind forecast*

	Year-to Date Actuals	Approved Budget	Forecast	% of Forecast
Enrollment		1000	1030	
Revenue				
1000 Local	$ 319,078	$ 646,858	$ 688,580	46%
3000 State	$ 3,325,487	$ 12,291,526	$ 12,291,544	27%
4000 Federal	$ -	$ 481,027	$ 481,027	0%
Total Revenue	*$ 3,644,565*	*$ 13,419,411*	*$ 13,461,151*	27%
Expenses				
100 Salaries	$ 1,519,247	$ 7,628,008	*$ 7,255,230*	21%
200 Benefits	$ 398,326	$ 1,937,394	*$ 1,910,927*	21%
300 Prof & Technical Services	$ 100,228	$ 700,971	*$ 668,971*	15%
400 Purchased Property Services	$ 35,218	$ 103,330	*$ 103,330*	34%
500 Other Purchase Services	$ 29,871	$ 116,100	*$ 116,100*	26%
600 Supplies and Materials	$ 332,575	$ 1,062,924	*$ 1,130,024*	29%
700 Property, Equipment	$ 82,479	$ 439,666	*$ 439,666*	19%
800 Debt Service and Misc	$ 214,680	$ 864,713	$ 864,713	25%
Total Expenses	*$ 2,712,624*	*$ 12,853,106*	*$ 12,488,961*	22%
Net Income from Operations	***$ 931,941***	***$ 566,305***	***$ 972,190***	96%
Operating Margin	***25.6%***	***4.2%***	***7.2%***	

EXPENSES





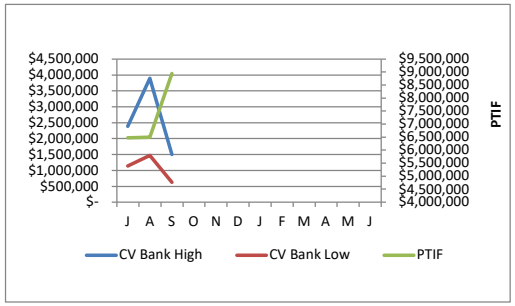
RATIOS

	Actual	Goal	Covenant	Prior Mth Change
Operating Margin	7.22%	5%		0.0%
Debt Service Coverage	2.20	1.25	1.05	0.00
Days Cash on Hand	305	130	30	46
Building Payment %	6.5%	< 22%		0.0%
Unrestricted NI	$ 972,190	$250,000		$ 18
Maintenance of Effort	$ -	$552		$ -

CASH

Month Ending Cash Balance	$ 10,447,734	Includes $8,947,539 PTIF
Days Cash on Hand	305	

Bank Account



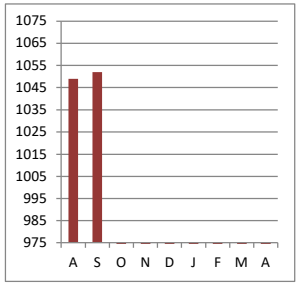
RESERVES/BOND

	Actual Ytd	Forecast	Change From Prior Month
Last Year Reserve Balance	**$ 9,640,018**	**$ 9,640,018**	
Reserves Added this Year	$ 907,907	$ 972,190	
Project 1	$ (710,920)	$ (710,920)	$ 487,511
New Reserve Balance	***$ 9,837,005***	***$ 9,901,288***	

ENROLLMENT

	A	S	O	N	D	J	F	M	A
K	139	140							
1	140	139							
2	140	140							
3	140	139							
4	140	139							
5	140	142							
6	117	118							
7	93	95							
Total	1049	1052	0	0	0	0	0	0	0

WPU	933.38



Created by Red Apple

Budget Detail Report

Actuals as of: ***September 30, 2026*** Percentage of Year: 25.0%

	(1030 Students) FY26 Actuals	Current Yr Actuals	(1020 Students) Approved Budget	Changes	1030 Forecast	% of Forecast	% Change From Prior Mth
Revenue							
1000 Revenue From Local Sources							
1510 Interest	$ 395,136	$ 235,080	$ 400,000	$ -	$ 400,000	58.8%	69.7%
1600 Food Services	$ 235,695	$ 39,180	$ 230,000	$ -	$ 230,000	17.0%	181.7%
1741 Student Activities and Fees	$ 117	$ -	$ 300	$ -	$ 300	0.0%	0.0%
1741 Textbook and Library Fees	$ -	$ (15)	$ -	$ -	$ -	0.0%	0.0%
1920 Parent Teacher Organization	$ -	$ 38,222	$ -	$ 37,722	$ 37,722	101.3%	1.3%
1920 Donations	$ 3,727	$ 6,148	$ 4,000	$ 4,000	$ 8,000	76.9%	2.5%
1920 Staff Lounge	$ 3,152	$ 255	$ 3,000	$ -	$ 3,000	8.5%	0.0%
1920 Dixie Direct Fundraiser	$ 8,063	$ -	$ 8,558	$ -	$ 8,558	0.0%	0.0%
1930 Sales of Assets	$ 60	$ -	$ 1,000	$ -	$ 1,000	0.0%	0.0%
1990 Background Checks	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
1990 Miscellaneous Income	$ 1,543	$ 208	$ -	$ -	$ -	0.0%	0.0%
Total 1000:	*$ 647,493*	*$ 319,078*	*$ 646,858*	*$ 41,722*	*$ 688,580*	*46.3%*	*62.5%*
3000 Revenue From State Sources MSP							
30-3005 Regular School Program K	$ 570,789	$ 148,681	$ 601,791	$ -	$ 601,791	24.7%	50.0%
30-3010 Regular School Program 1-12	$ 3,706,190	$ 966,687	$ 3,859,683	$ -	$ 3,859,683	25.0%	50.0%
31-1205 Sped Educ Reg Add-On WPUS	$ 818,528	$ 235,172	$ 940,688	$ -	$ 940,688	25.0%	50.0%
31-1210 Sped Educ Reg Self Contained	$ 67,747	$ 16,883	$ 67,531	$ -	$ 67,531	25.0%	50.0%
31-1220 Sped Educ Extended Year Program	$ 4,846	$ 1,390	$ 5,556	$ -	$ 5,556	25.0%	49.9%
31-1225 Sped Educ State Programs	$ 11,433	$ 3,620	$ 14,484	$ -	$ 14,484	25.0%	50.0%
31-1278 Sped Educ Stipends Extended Year	$ 4,480	$ 2,576	$ 4,480	$ -	$ 4,480	57.5%	0.0%
31-5201 Class Size Reduction K-8	$ 444,617	$ 116,234	$ 464,841	$ -	$ 464,841	25.0%	50.0%
31-5344 Enhancement for At-Risk Student	$ 139,612	$ 42,320	$ 169,281	$ -	$ 169,281	25.0%	50.0%
31-5903 CTE Comprehensive Counseling	$ 20,000	$ -	$ -	$ -	$ -	0.0%	0.0%
32-0500 Charter School Base Funding	$ 118,450	$ 29,641	$ 118,565	$ -	$ 118,565	25.0%	50.0%
32-5203 Flexible Allocation (Teacher and Classroom Salary Support)	$ 373,888	$ 97,955	$ 391,776	$ -	$ 391,776	25.0%	50.0%
32-5619 Charter School Local Replacement	$ 3,736,840	$ 977,646	$ 3,868,860	$ -	$ 3,868,860	25.3%	50.0%
32-5651 Educator Professional Time	$ 110,841	$ 89,288	$ 111,642	$ -	$ 111,642	80.0%	0.0%
32-5846 SCSB Start Up Grant	$ -	$ 196,563	$ 196,563	$ -	$ 196,563	100.0%	0.0%
34-5659 Educator Support Prof Bonus	$ 61,209	$ -	$ -	$ -	$ -	0.0%	0.0%
34-5807 SHiNE ~~Teacher Salary Supplement Program~~	$ 37,041	$ 8,835	$ 35,290	$ -	$ 35,290	25.0%	50.0%
34-5868 Teacher Supplies and Materials	$ 20,953	$ 16,851	$ 20,953	$ -	$ 20,953	80.4%	0.0%
34-5876 Educator Salary Adjustment	$ 683,093	$ 175,803	$ 703,213	$ -	$ 703,213	25.0%	50.0%
35-5420 School Land Trust Program	$ 157,343	$ 194,324	$ 194,324	$ -	$ 194,324	100.0%	0.0%
35-5655 Digital Teaching & Learning	$ 39,210	$ -	$ -	$ -	$ -	0.0%	0.0%
35-5678 TSSA	$ 304,399	$ -	$ 320,015	$ -	$ 320,015	0.0%	0.0%
35-5679 School Based Mental Health Grant	$ 52,656	$ -	$ 51,490	$ -	$ 51,490	0.0%	0.0%
35-5882 Beverly Taylor Sorenson Grant	$ 49,000	$ -	$ 49,000	$ -	$ 49,000	0.0%	0.0%
38-0500 School Fees	$ 4,714	$ -	$ -	$ -	$ -	0.0%	0.0%
38-5608 Mental Health Screeners	$ 2,253	$ -	$ -	$ -	$ -	0.0%	0.0%
38-5295 School Leader	$ 120	$ -	$ -	$ -	$ -	0.0%	0.0%
38-5673 Substance Prevention	$ 4,000	$ 4,000	$ 4,000	$ -	$ 4,000	100.0%	0.0%
38-5674 Elementary Suicide Prevention	$ 1,000	$ 1,018	$ 1,000	$ 18	$ 1,018	100.0%	0.0%
38-5813 Stipends for Future Educators (Student Teacher Stipend)	$ 13,000	$ -	$ 6,500	$ -	$ 6,500	0.0%	0.0%
38-5914 School Safety Specialist	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
38-5914 School Safety Grant	$ 53,797	$ -	$ -	$ -	$ -	0.0%	0.0%
38-8070 Liquor Tax	$ 139,204	$ -	$ 90,000	$ -	$ 90,000	0.0%	0.0%
38-8084 Summer EBT Reimbursement	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
39-0500 Children & Teen Enhancement Grant	$ 3,000	$ -		$ -		0.0%	0.0%
Total 3000:	*$ 11,754,253*	*$ 3,325,487*	*$ 12,291,526*	*$ 18*	*$ 12,291,544*	*27.1%*	*39.9%*
4000 Revenue From Federal Sources							
45-7522 IDEA Pre-School	$ 2,563	$ -	$ 2,563	$ -	$ 2,563	0.0%	0.0%
45-7524 IDEA Flow-Through	$ 156,849	$ -	$ 156,849	$ -	$ 156,849	0.0%	0.0%
45-8075 Free & Reduced Reimbursement	$ 117,035	$ -	$ 118,000	$ -	$ 118,000	0.0%	0.0%
45-8075 National School Lunch Program	$ 67,676	$ -	$ 66,000	$ -	$ 66,000	0.0%	0.0%
45-8075 School Breakfast Program	$ 29,026	$ -	$ 29,467	$ -	$ 29,467	0.0%	0.0%
45-8079 Local Food for Schools Co-Op	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
48-7801 Federal Title I A	$ 108,148	$ -	$ 108,148	$ -	$ 108,148	0.0%	0.0%
Total 4000:	*$ 481,297*	*$ -*	*$ 481,027*	*$ -*	*$ 481,027*	*0.0%*	*0.0%*
Total Revenue:	*$ 12,883,043*	*$ 3,644,565*	*$ 13,419,411*	*$ 41,740*	*$ 13,461,151*	*27.1%*	*41.6%*

	(1030 Students) FY26 Actuals	Current Yr Actuals	(1020 Students) Approved Budget	Changes	1030 Forecast	% of Forecast	% Change From Prior Mth
Expenses							
100 Salaries							
121 Administration	$ 550,941	$ 145,625	$ 579,089	$ 12,355	$591,444	24.6%	50.6%
131 Teachers	$ 3,459,288	$ 878,336	$ 3,894,224	$ (249,786)	$3,644,438	24.1%	51.7%
131 Special Education Salaries	$ 383,740	$ 111,385	$ 459,141	$ 18,750	$477,891	23.3%	55.7%
131 Stipends / Merit Pay	$ 107,684	$ 21,834	$ 121,500	$ -	$ 121,500	18.0%	4.0%
131 Summer Professional Development	$ -	$ -	$ 60,000	$ -	$ 60,000	0.0%	0.0%
131 Educator Professional Time Stipend	$ 40,362	$ -	$ 40,000	$ -	$ 40,000	0.0%	0.0%
131 Student Teacher Stipend	$ -	$ -	$ 6,000	$ -	$ 6,000	0.0%	0.0%
131 SHiNE Stipend	$ 32,500	$ -	$ 32,500	$ -	$ 32,500	0.0%	0.0%
131 Educator Support Prof Bonus	$ 55,763	$ -	$ -	$ -	$ -	0.0%	0.0%
131 TSSP After School Tutoring Stipends	$ 12,600	$ -	$ 12,600	$ -	$ 12,600	0.0%	0.0%
131 LAND TRUST - Stipends	$ 9,875	$ -	$ 15,000	$ -	$ 15,000	0.0%	0.0%
131 Special Education Stipends (After School)	$ 4,000	$ -	$ 5,600	$ -	$ 5,600	0.0%	0.0%
132 Substitute Teachers (PTO Stipend)	$ 17,714	$ 952	$ 30,000	$ 70,000	$ 100,000	1.0%	0.0%
132 SpEd Substitutes	$ -	$ -	$ 5,000	$ -	$ 5,000	0.0%	0.0%
142 Counselor	$ 282,455	$ 72,574	$ 287,064	$ 7,150	$294,214	24.7%	51.0%
143 School Nurse	$ 14,544	$ 4,670	$ 14,623	$ -	$14,623	31.9%	91.4%
145 Librarian / Literacy Aide	$ 24,629	$ 4,314	$ 26,048	$ 522	$26,570	16.2%	305.8%
152 Secretaries	$ 150,655	$ 32,941	$ 177,911	$ 4,236	$182,147	18.1%	86.0%
152 Board Clerk	$ 5,566	$ 2,416	$ 10,000	$ -	$10,000	24.2%	38.5%
161 Teacher Aides, Reading Specialists & Subs	$ 569,794	$ 72,583	$ 556,217	$ (29,902)	$526,315	13.8%	297.0%
161 SEE Student	$ 12,000	$ -	$ 11,805	$ -	$11,805	0.0%	0.0%
161 TSSA - RBT	$ -	$ -	$ -	$ 32,000	$ 32,000	0.0%	0.0%
161 TSSA - ELL Para's	$ 25,350	$ 1,238	$ 92,015	$ -	$ 92,015	1.3%	0.0%
161 LAND TRUST - K Aide/Student Support Para	$ 37,000	$ 16,553	$ 68,000	$ -	$ 68,000	24.3%	261.8%
161 SpEd Aides & Speech Therapist	$ 264,432	$ 55,848	$ 417,049	$ (36,734)	$380,315	14.7%	199.8%
162 Computer Aides	$ 6,387	$ 5,054	$ 9,624	$ 18,554	$ 28,178	17.9%	0.0%
162 Computer Aides - DTL	$ 18,000	$ -	$ 18,000	$ (18,000)	$ -	0.0%	-100.0%
182 Custodial & Maintenance	$ 136,062	$ 31,476	$ 179,577	$ (11,127)	$168,450	18.7%	68.9%
191 Lunch Room Aide	$ 322,303	$ 61,448	$ 325,000	$ (16,375)	$308,625	19.9%	143.0%
Raises			$ 174,421	$ (174,421)	$0		
Total 100:	*$ 6,543,644*	*$ 1,519,247*	*$ 7,628,008*	*$ (372,778)*	*$ 7,255,230*	*20.9%*	*63.6%*
200 Employee Benefits							
220 Social Security	$ 430,567	$ 97,014	$ 541,589	$ (26,467)	$ 515,121	18.8%	60.5%
220 LAND TRUST - BENEFITS	$ 3,000	$ 1,266	$ 6,000	$ -	$ 6,000	21.1%	261.7%
220 SpEd Social Security	$ 46,225	$ 12,698	$ 65,622	$ -	$ 65,622	19.4%	80.8%
230 Retirement	$ 292,022	$ 72,892	$ 320,760	$ -	$ 320,760	22.7%	51.4%
240 Group Insurance	$ 844,764	$ 196,991	$ 924,000	$ -	$ 924,000	21.3%	48.2%
240 Mental Health	$ 56,334	$ -	$ -	$ -	$ -	0.0%	0.0%
240 Deductible Stipend	$ 45,091	$ 9,544	$ 40,000	$ -	$ 40,000	23.9%	30.8%
270 Worker's Compensation Fund	$ 28,986	$ 4,038	$ 26,185	$ -	$ 26,185	15.4%	0.0%
280 Unemployment Insurance	$ 6,525	$ 3,883	$ 13,238	$ -	$ 13,238	29.3%	10.8%
Total 200:	*$ 1,753,514*	*$ 398,326*	*$ 1,937,394*	*$ (26,467)*	*$ 1,910,927*	*20.8%*	*53.4%*
300 Purchased Professional & Technical							
320 Special Education Contractors	$ 167,196	$ 15,842	$ 165,000	$ -	$ 165,000	9.6%	933.4%
320 Math Center Contract	$ 97,600	$ -	$ -	$ -	$ -	0.0%	0.0%
330 Employee Training & Development	$ 29,358	$ 8,375	$ 23,000	$ -	$ 23,000	36.4%	163.4%
330 Educator Prof Time - Employee Training & Development	$ -	$ -	$ 71,642	$ -	$ 71,642	0.0%	0.0%
330 TSSA - Training & Development ($88,800 between PD/Travel)	$ 3,558	$ -	$ 50,000	$ (20,000)	$ 30,000	0.0%	0.0%
330 LAND TRUST - Training & Development	$ 21,554	$ -	$ 24,000	$ -	$ 24,000	0.0%	0.0%
330 SpEd Training & Development	$ 4,217	$ 769	$ 6,000	$ -	$ 6,000	12.8%	0.0%
330 SEDC Services	$ 2,575	$ -	$ 3,891	$ -	$ 3,891	0.0%	0.0%
340 Audit	$ 21,963	$ 9,450	$ 21,963	$ -	$ 21,963	43.0%	0.0%
345 Business Manager Services	$ 84,780	$ 21,831	$ 87,321	$ -	$ 87,321	25.0%	50.0%
349 Legal Services	$ 16,452	$ -	$ 20,000	$ -	$ 20,000	0.0%	0.0%
350 Technical Services (IT)	$ 156,009	$ 41,117	$ 164,354	$ -	$ 164,354	25.0%	50.0%
580 Admin & Teacher Travel (Meals)	$ 5,675	$ 1,166	$ 7,000	$ -	$ 7,000	16.7%	282.3%
580 TSSA - Travel ($88,800 between PD/Travel)	$ 11,280	$ -	$ 38,800	$ (12,000)	$ 26,800	0.0%	0.0%
580 LAND TRUST - Travel	$ 5,966	$ -	$ 6,000	$ -	$ 6,000	0.0%	0.0%
580 SpEd - Travel	$ 8,388	$ 701	$ 8,000	$ -	$ 8,000	8.8%	0.0%
580 SpEd Contracted Employee Travel	$ 3,768	$ 977	$ 4,000	$ -	$ 4,000	24.4%	0.0%
Total 300:	*$ 640,339*	*$ 100,228*	*$ 700,971*	*$ (32,000)*	*$ 668,971*	*15.0%*	*110.2%*
400 Purchased Property Services							
411 Water/Sewage	$ 12,573	$ 3,285	$ 12,000	$ -	$ 12,000	27.4%	70.7%
411 Water Rights	$ 435	$ -	$ 1,000	$ -	$ 1,000	0.0%	0.0%
412 Disposal Services	$ 15,324	$ 1,084	$ 15,480	$ -	$ 15,480	7.0%	19.4%
420 Cleaning Services	$ 2,615	$ 1,792	$ 6,500	$ -	$ 6,500	27.6%	0.0%
431 Lawn Care Services	$ 14,510	$ 2,025	$ 16,100	$ -	$ 16,100	12.6%	0.0%
431 Non-Technology Repairs & Maintenance	$ 45,455	$ 27,032	$ 52,250	$ -	$ 52,250	51.7%	50.9%
Total 400:	*$ 90,912*	*$ 35,218*	*$ 103,330*	*$ -*	*$ 103,330*	*34.1%*	*43.4%*
500 Other Purchased Services							
518 Field Trips / Bus Rental	$ 4,296	$ -	$ 5,000	$ -	$ 5,000	0.0%	0.0%
522 Property & Liability Insurance	$ 49,608	$ 25,018	$ 80,000	$ -	$ 80,000	31.3%	33.3%
530 Telephone	$ 11,251	$ 322	$ 11,100	$ -	$ 11,100	2.9%	50.5%
540 Marketing	$ 16,396	$ 4,531	$ 20,000	$ -	$ 20,000	22.7%	4.8%
Total 500:	*$ 81,551*	*$ 29,871*	*$ 116,100*	*$ -*	*$ 116,100*	*25.7%*	*28.2%*

	(1030 Students) FY26 Actuals	Current Yr Actuals	(1020 Students) Approved Budget	Changes	1030 Forecast	% of Forecast	% Change From Prior Mth
600 Supplies and Materials							
610a Classroom Supplies	$ 70,881	$ 41,885	$ 87,000	$ -	$ 87,000	48.1%	19.3%
610a TSSA - Supplies	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
610a LAND TRUST	$ 299	$ -	$ 3,000	$ -	$ 3,000	0.0%	0.0%
610b Special Ed Supplies	$ 12,783	$ 5,114	$ 10,000	$ -	$ 10,000	51.1%	45.2%
610c Theatre Supplies	$ 4,395	$ 925	$ 7,000	$ -	$ 7,000	13.2%	0.0%
610d CCA Expenses	$ 3,680	$ -	$ 5,179	$ -	$ 5,179	0.0%	0.0%
610e Student Activity Supplies / Incentives	$ 12,429	$ 5,816	$ 14,000	$ -	$ 14,000	41.5%	43.1%
610f Board Expenses/meals	$ 14,611	$ 877	$ 15,000	$ -	$ 15,000	5.8%	45.2%
610g Parent Teacher Organization	$ -	$ 6,895	$ -	$ -	$ 62,100	11.1%	594.4%
610h Office Supplies/General	$ 31,720	$ 12,480	$ 40,000	$ -	$ 40,000	31.2%	28.0%
610i Safety Supplies	$ 2,442	$ 3,448	$ 4,000	$ -	$ 4,000	86.2%	12.1%
School Safety Grant	$ 842	$ -	$ -	$ -	$ -	0.0%	0.0%
610j GWA Gives Back	$ -	$ -	$ 1,300	$ -	$ 1,300	0.0%	0.0%
610k First Aid Supplies	$ 12	$ 16	$ 1,000	$ -	$ 1,000	1.6%	0.0%
610l Director Discretionary Fund	$ 6,103	$ 1,682	$ 10,000	$ -	$ 10,000	16.8%	16.2%
610m Staff Lounge	$ 5,799	$ 2,524	$ 8,000	$ -	$ 8,000	31.6%	18.3%
610n Christmas Party	$ 4,580	$ -	$ 5,000	$ -	$ 5,000	0.0%	0.0%
610o Health and Wellness	$ 1,738	$ -	$ 3,000	$ -	$ 3,000	0.0%	0.0%
610p Non Food Lunch Supplies	$ 22,151	$ 4,470	$ 30,000	$ -	$ 30,000	14.9%	103.6%
621 Natural Gas	$ 6,018	$ 348	$ 7,000	$ -	$ 7,000	5.0%	63.4%
622 Electricity	$ 50,035	$ 16,821	$ 50,000	$ -	$ 50,000	33.6%	74.8%
630 School Lunch Prgm	$ 280,023	$ 49,130	$ 300,000	$ -	$ 300,000	16.4%	129.2%
641 Textbooks/Curriculum	$ 58,092	$ 53,144	$ 79,694	$ -	$ 79,694	66.7%	18.6%
641 TSSA - Curriculum	$ 49,327	$ 50,700	$ 50,700	$ -	$ 50,700	100.0%	0.0%
641 SpEd - Textbooks/Curriculum	$ 3,759	$ 32,846	$ 30,000	$ 5,000	$ 35,000	93.8%	0.5%
644 Library Books	$ 2,664	$ 424	$ 4,000	$ -	$ 4,000	10.6%	1147.1%
644 Children & Teen Enhancement Grant	$ 2,806	$ -	$ -	$ -	$ -	0.0%	0.0%
650 Tech Related Supplies	$ 10,899	$ 164	$ 8,140	$ -	$ 8,140	2.0%	264.4%
650 SpEd - Tech Related Supplies	$ 938	$ -	$ 1,448	$ -	$ 1,448	0.0%	0.0%
SCSB Start Up Grant Expenses (Furniture, Tech, Curriculum, etc.)	$ -	$ -	$ 196,563	$ -	$ 196,563	0.0%	0.0%
670 Educational Software	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
670 Early Interactive Software - Educational Software	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
670 TSSA - Educational Software ($86,900 between hardware/software)	$ 675	$ 11,946	$ 26,500	$ -	$ 26,500	45.1%	32.6%
670 LAND TRUST - Educational Software	$ 17,910	$ 20,000	$ 20,000	$ -	$ 20,000	100.0%	0.0%
670 SpEd - Educational Software	$ -	$ -	$ 3,400	$ -	$ 3,400	0.0%	0.0%
680 Maintenance Supplies & Material	$ 45,314	$ 10,920	$ 42,000	$ -	$ 42,000	26.0%	117.4%
Total 600:	*$ 722,925*	*$ 332,575*	*$ 1,062,924*	*$ 67,100*	*$ 1,130,024*	*29.4%*	*29.2%*
700 Property							
710 Land and Site Improvements & Building	$ 81,494	$ 14,879	$ 81,500	$ -	$ 81,500	18.3%	0.0%
710 School Safety Grant	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
733 Furniture and Fixtures	$ 16,777	$ 2,563	$ 25,000	$ -	$ 25,000	10.3%	8.6%
733 SpEd - Furniture and Fixtures	$ 1,341	$ 1,279	$ 4,296	$ -	$ 4,296	29.8%	0.0%
734 Technology Hardware	$ 2,745	$ 4,356	$ 3,000	$ 19,000	$ 22,000	19.8%	3.1%
734 TSSA - Tech Hardware ($86,900 between hardware/software)	$ -	$ 1,400	$ 1,400	$ -	$ 1,400	100.0%	0.0%
734 LAND TRUST - Hardware	$ 53,537	$ -	$ 55,000	$ -	$ 55,000	0.0%	0.0%
734 SpEd - Tech Hardware	$ -	$ -	$ 345	$ -	$ 345	0.0%	0.0%
734 Digital Teaching & Learning Hardware	$ 19,000	$ -	$ 19,000	$ (19,000)	$ -	0.0%	0.0%
734 School Safety Grant	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
736 Technology Software	$ 15,309	$ 8,167	$ 13,125	$ 2,200	$ 15,325	53.3%	11.5%
736 TSSA - Software ($86,900 between hardware/software)	$ 49,102	$ 48,000	$ 48,000	$ -	$ 48,000	100.0%	0.0%
736 LAND TRUST - Software	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
736 SpEd - Software	$ 1,747	$ 1,835	$ 1,800	$ -	$ 1,800	101.9%	0.0%
736 Digital Teaching & Learning Software	$ 2,200	$ -	$ 2,200	$ (2,200)	$ -	0.0%	0.0%
736 School Safety Grant	$ -	$ -	$ -	$ -	$ -	0.0%	0.0%
739 Kitchen Equipment	$ 33,416	$ -	$ 35,000	$ -	$ 35,000	0.0%	0.0%
790 Cap Ex Fund	$ 157,187	$ -	$ 150,000	$ -	$ 150,000	0.0%	0.0%
Total 700:	*$ 433,855*	*$ 82,479*	*$ 439,666*	*$ -*	*$ 439,666*	*18.8%*	*1.4%*
800 Debt Service & Miscellaneous							
810 Dues and Fees	$ 16,845	$ 10,450	$ 19,000	$ -	$ 19,000	55.0%	9.9%
830 Bond Restricted Assets (Interest)	$ 403,113	$ -	$ 386,913	$ -	$ 386,913	0.0%	-100.0%
840 Bond Restricted Assets (Principal)	$ 405,000	$ 202,978	$ 425,000	$ -	$ 425,000	47.8%	49.4%
833 Bond Fees	$ 594,388	$ -	$ 33,800	$ -	$ 33,800	0.0%	0.0%
890 Miscellaneous	$ 1,692	$ 1,252	$ -	$ -	$ -	0.0%	0.0%
Total 800:	*$ 1,421,038*	*$ 214,680*	*$ 864,713*	*$ -*	*$ 864,713*	*24.8%*	*-4.0%*
Total Expenses:	*$ 11,687,778*	*$ 2,712,624*	*$ 12,853,106*	*$ (364,145)*	*$ 12,488,961*	*21.7%*	*46.9%*

Net Income:	*$ 1,195,265*	*$ 931,941*	*$ 566,305*	*$ 405,885*	*$ 972,190*	*95.9%*	
			Goal for Unrestirncted Net Income:		*$ 250,000*	Restricted Forecasted Spend Down	
			Unrestricted Net Income:		*$ 972,190*	*Food Service*	*$ (163,768)*
			Restricted Net Income:		*$ -*	*SpEd*	*$ 24,034*
Cap Ex Fund:	*At year end:*	*At year end:*	*$ 283,600*	*Use: $0*	*At year end:*	*$ 433,600*	
(Unrestricted over $350,000) Special Project Fund:	*Beg of Year*	*Beg of Year*	*$ 537,979*		*At year end:*	*$ 1,160,169*	
						35% SpEd Unrestricted	$ 329,241
Fund Reserve:	*#VALUE!*	*$ 10,547,925*			*$ 10,612,208*		

GEORGE WASHINGTON ACADEMY
Balance Sheet
As of September 30, 2026

	Sep 30, 26	Aug 31, 26	$ Change
ASSETS			
Current Assets			
Checking/Savings			
1071 · Bill.com Money In Clearing	-1,000.00	0.00	-1,000.00
8110 · Cash in Banks			
8111 · Cache Valley Bank Accounts			
1 · Petty Cash	179.07	179.07	0.00
8111.1 · Cache Valley Bank (2050)	99,821.24	93,444.94	6,376.30
8111.3 · Cache Valley Checking (8114)	1,400,195.10	3,796,221.03	-2,396,025.93
Total 8111 · Cache Valley Bank Accounts	1,500,195.41	3,889,845.04	-2,389,649.63
8116 · PTIF	8,947,539.45	6,493,351.24	2,454,188.21
8120 · US Bank Accounts			
8120.1C · Principal Fund 2015 (80001)	311,120.69	242,890.01	68,230.68
8120.2 · Interest Fund 2008 (9002)	0.02	0.02	0.00
8120.2B · Interest Fund 2011 (5001)	0.01	0.01	0.00
8120.2C · Interest Fund 2015 (80002)	121,676.10	116,485.56	5,190.54
8120.3C · Reserve Fund 2015 (80003)	1,285,912.50	1,285,912.50	0.00
8120.5C · Repair & Rplcmnt 2015 (80005)	150,000.00	150,000.00	0.00
8120.6C · Expense Fund 2015 (80006)	104,476.34	101,829.94	2,646.40
Total 8120 · US Bank Accounts	1,973,185.66	1,897,118.04	76,067.62
8121 · US Bank Accounts 2026			
8121.4 · Reserve Fund 2026 (4004)	1,196,580.17	1,192,592.65	3,987.52
8121.7 · Project Fund 2026 (4007)	12,989,613.67	13,429,432.06	-439,818.39
8121.8 · Cap Interest Fund 2026 (4008)	1,161,131.55	1,157,262.16	3,869.39
8121.9 · COI Fund 2026 (4009)	56,814.41	56,625.08	189.33
8121.9A · Project Equity Fund 2026 (4010)	1,734,764.13	1,728,983.15	5,780.98
Total 8121 · US Bank Accounts 2026	17,138,903.93	17,564,895.10	-425,991.17
Total 8110 · Cash in Banks	29,559,824.45	29,845,209.42	-285,384.97
Total Checking/Savings	29,558,824.45	29,845,209.42	-286,384.97
Other Current Assets			
8130 · Accounts Recievable			
8135 · Utah State Sales Tax	3,656.71	3,385.03	271.68
Total 8130 · Accounts Recievable	3,656.71	3,385.03	271.68
Total Other Current Assets	3,656.71	3,385.03	271.68
Total Current Assets	29,562,481.16	29,848,594.45	-286,113.29
TOTAL ASSETS	**29,562,481.16**	**29,848,594.45**	**-286,113.29**
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
9513 · Accounts Payable-bill.com	65,484.56	82,892.64	-17,408.08
Total Accounts Payable	65,484.56	82,892.64	-17,408.08
Credit Cards			
9531 · Visa Card			
9531a · VISA Card - Jessica's Card	5,854.36	14,348.73	-8,494.37
9531b · VISA Card - Blake's Card	45.86	94.58	-48.72
9531c · VISA Card - Steve's Card	502.24	0.00	502.24
Total 9531 · Visa Card	6,402.46	14,443.31	-8,040.85
9532 · Lowe's	86.39	311.40	-225.01
Total Credit Cards	6,488.85	14,754.71	-8,265.86
Other Current Liabilities			
9510 · Accounts Payable	745.91	745.91	0.00
9530 · Accrued Liabilities			
9535 · Accrued Bond Liability	202,978.13	135,318.75	67,659.38
Total 9530 · Accrued Liabilities	202,978.13	135,318.75	67,659.38
9540 · Accrued Salaries & Withholdings			
9541 · Employee's Social Security			
9541.A · Employee FICA	-27.05	-8.87	-18.18
9541.B · Employee's MEDICARE	-6.33	-2.07	-4.26
Total 9541 · Employee's Social Security	-33.38	-10.94	-22.44
9542 · Employer's Social Security			
9542.A · Employer's FICA	-27.05	-8.87	-18.18
9542.B · Employer's MEDICARE	-6.33	-2.07	-4.26
Total 9542 · Employer's Social Security	-33.38	-10.94	-22.44
9544 · Utah State Withholding	20,265.50	17,495.00	2,770.50

GEORGE WASHINGTON ACADEMY
Balance Sheet
As of September 30, 2026

	Sep 30, 26	Aug 31, 26	$ Change
9545 · Payroll Liabilities			
9545.0 · HSA	280.00	100.00	180.00
9545.5 · Utah State Unemployment	3,883.30	3,503.12	380.18
Total 9545 · Payroll Liabilities	4,163.30	3,603.12	560.18
Total 9540 · Accrued Salaries & Withholdings	24,362.04	21,076.24	3,285.80
9540a · Payroll & Benefit YE Accrual	462,693.20	462,693.20	0.00
9560 · Deferred Revenue			
9561 · Local	30,978.62	13,099.34	17,879.28
Total 9560 · Deferred Revenue	30,978.62	13,099.34	17,879.28
Total Other Current Liabilities	721,757.90	632,933.44	88,824.46
Total Current Liabilities	793,731.31	730,580.79	63,150.52
Total Liabilities	793,731.31	730,580.79	63,150.52
Equity			
30000 · Opening Balance Equity	194.08	194.08	0.00
9820 · Net Assets - Restricted	274,126.04	274,126.04	0.00
9830 · Retained Earnings	27,844,603.36	27,844,603.36	0.00
9850 · Unreserved Fund Balances	7,398.97	7,398.97	0.00
9859 · Undesignated Fund Balance	422,122.16	422,122.16	0.00
Net Income	220,305.24	569,569.05	-349,263.81
Total Equity	28,768,749.85	29,118,013.66	-349,263.81
TOTAL LIABILITIES & EQUITY	**29,562,481.16**	**29,848,594.45**	**-286,113.29**

PROPOSAL FOR BOARD ACTION

Proposal Title: Website Refresh

Submitted by: Laura Pressley

Originating Committee: Outreach Committee

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

A refresh of GWA's website will better reflect the quality of our school, attract prospective families, improve communication with current families, and showcase the programs, stories, and accomplishments that make GWA distinctive. The website needs to be easier to navigate and simple to update.

Background Information, including a list of reviewing committees:

The Outreach Committee reviewed website options and pricing from multiple vendors, including Morweb, SchoolBlocks, FrogTummy, Target River, and Educational Networks. GWA currently pays $130 per month, or $1,560 annually, for its website.

Assessment:

Morweb offers a polished, easy-to-use platform with simpler updating and ongoing website support. For $19 more per month than our current website, plus a one-time $1,000 refresh fee, it is a practical investment in GWA's communication and outreach.

Recommendation:

The Outreach Committee recommends that the Board approve moving forward with Morweb for GWA's website refresh and ongoing website platform services.

Please submit this form with all accompanying paperwork to the Board Clerk, Sadie Carter, at sadie.carter@gwacademy.org by the 15th day of the month of the Board meeting.

GEORGE WASHINGTON ACADEMY

This is a/an (Circle One):

Purchase Order/Invoice P.O. # 2026-1269

School Credit Card Purchase

School Debit (Admin)

Authorization for Travel
Dates of Travel: _____

Reimbursement Request
(Fill Out Below & Attach all Receipts)

Teacher Supply Account Purchase? Y N

Submitted By: Laura Pressley

Date: 10/2/24 **Vendor:** _____

Website/Contact Info: norweb

BILL/SHIP TO: George Washington Academy
2277 S. 3000 E.
St. George, UT 84790

QTY	ITEM #	DESCRIPTION (include dates as applicable)	UNIT PRICE	LINE TOTAL
		Package refresh		1,000.00
		3 year contract		
		monthly platform fee $149.00		5,364.00

Subtotal	
Shipping	
Sales Tax	
TOTAL	$6,364.00

Procurement:
If the item/service is over $1,000, you are required to request 3 bids.

Please attach all bids to this requisition and a brief explanation of why you chose the vendor.

Budget Category: (Administration Only)

300 Professional & Technical	Budget Detail: _____
400 Purchased Property Services	Budget Detail: _____
500 Other Purchased Services	Budget Detail: _____
600 Supplies & Materials	Budget Detail: _____
700 Property	Budget Detail: 736

Principal Discretionary
Curriculum
Student Incentives
Special Education
Land Trust
CCA
PTO

Other: Website

Notes: 5 bids

Executive Director's Approval
(For purchases up to $2,000) — *Date* 10/2/24

Approving Board Member
(For purchases between $2,001 - $5,000) — *Date*

Board Chair or
Board Member on Finance Committee
For purchases over $5,000 — *Date*
**Purchases over $5,000 MUST be approved in a board meeting*

Sites	One Time start up fee	Monthly payment
Morweb	$1,000.00	$149.00
https://themecentralschool.morwebcms.com/		
https://themeriverdale.morwebcms.com/		
https://kampusdemo.morwebcms.com/		
https://themewestfield.morwebcms.com/		
Educational Networks		$350.00
https://www.proudacademyct.org/		
https://www.materinnovationtech.org/		
https://www.pvpa.org/		
https://www.espritinternationalschool.com/		
https://www.proudacademyct.org/		
https://www.innovationcharter.net/		
https://www.morrisoned.org/		
https://www.steelecreekprep.org/		
Schoolblocks		
Here are a few sites similar in size:	$500.00	$292.00
Thomas Jefferson Charter School, ID		
Ross Montessori, CO		
Central Consolidated School District, NM		
Lee County Ppublic Schools, VA		
Frogtummy	$4,500.00	$370.00
www.wasatchwaldorf.org		
www.wsacharter.org		
www.channinghall.org		
www.wasatchpeak.org		
www.iechs.org		
www.excelsior-academy.org		
Target River	$2,668.00	$395.00
https://enroll.providencehall.com/		
https://recruitment.chicousd.org/		

> Pacakge: ***Refresh*** *with 3 Year Contract*

Setup Cost	**$1,000**
Monthly Platform Fee	**$149**/Month
Turn-around Time	2.5 Months

What's Included

- Discovery Meeting & Project Outline
- New Website Customization and Setup of Selected Morweb Theme
- *(Setup includes latest version of Morweb CMS and Template options, Mission Intelligence™ and modules; Blog, Events, Calendar, Fundraising)*
- Content Migration of Your Current Website
- SEO Technical Audit and Optimizations
- Accessibility Optimizations
- Site Speed & Performance Optimizations
- Training & Launch
- Scheduled Meetings & Project Management

SchoolBlocks
580 Main St. Suite 300F
Carbondale CO 81623

www.SchoolBlocks.com
(800) 313-6438 x104

QUOTE

PREPARED FOR
George Washington Academy
Jessica Bently
2277 South 3000 East St.
George UT 84790
(435) 673-2232

Quote number	3536-01
Prepared by	Mark Sculco
Prepared on	September 18, 2026
Valid through	October 18, 2026

Name	Quantity	Price	Discount	Total
SchoolBlocks Annual Hosting Fee	1	$3,500.00		**$3,500.00**
Includes: • DocMersion for ADA compliant documents (PDF's, Google Docs, Word Docs, Google Sheets, Excell Docs) and Accessibility for All • Training • Free support for the duration of the contract for all district admins • Built in accessibility of website				
SchoolBlocks - One Time Startup Fee	1	$500.00		**$500.00**
Includes migration of all content except for teacher sites.				

Subtotal		$4,000.00
10% Off first year	-10.00%	-$400.00
TOTAL		**$3,600.00**

Signtaure: _____

This contract is valid for 30 days.
This is a 3 year contract.
There is a 3% Processing Fee on Credit Card Payments.
There may be a 5% increase in hosting fees
Termination or change of contract requires 120 day notice before contract date by either party in writing. If no notice is received, this contract auto renews for the next 12 month period.



George Washington Academy Website Proposal

Option A: One-time site update and optimizations: **State of Utah Contract Rate $46 / hour = $2,668**

Our team has audited and has estimated a total of 58 one-time labor hours to provide the required updates to improve user experience, formatting, menu functionality, and site update features.

(Note: there may be some limitations based on the platform that the platform that is constructed on that may not allow for certain updates. Once access to the platform has been provided, we can verify the punchlist of tasks and adjust accordingly if some things are restricted due to the platform, thus reducing the number of required labor hours.

Option B: Monthly Hosting, Security, and Updates Provide: **$395 per month**

If you prefer to not be restricted to a particular platform, our web development team can create a new website on the Wordpress CMS (a universal platform that is user friendly) with the features and enhancements desired. Our minimum required term would be for 12 months. The per month fee covers development of the site, hosting, security checks, tool and plug-in updates, plus up to five labor hours a month of new site development or content updates not able to be handled by personnel from the school site.

frogtummy

	Frogtummy™ Websites	Frogtummy™ Payments	Frogtummy™ Websites + Frogtummy™ Payments		PowerSchool API Integration
	Standalone	Standalone	Regular Pricing	Bundled Offer	Frogtummy-sponsored
One-Time Cost	**$4,500**	**$1,500**	**$6,000**	**$4,500**	**$0**
Annual Cost	**$4,440**	**$8,075**	**$12,515**	**$12,515**	**$0**

QUOTE

9/11/26

George Washington Academy
2277 South 3000 East
St. George, UT 84790

Start Date:

The start date begins upon the completion of the Standard Interim Website (SIT) or photoshoot date. If either of these are delayed, then it begins at the date of design approval.

Product And Services	Amount
Initial website development and setup Includes migration of static content (up to 30 pages), one (1) photo/drone shoot*, standard interim website, and custom graphic design.	**WAIVED**
SchoolSitePro - Website Content Management System One (1) Year License Package includes: • Technical support through toll-free numbers and online tickets – available to all staff members. Mon-Fri, 5:30 AM to 9:00 PM HST • Unbranded Mobile Application • Hosting, network security, virus protection • Unlimited storage and bandwidth • Unlimited video uploads / streaming • Automated backups • Free software updates	**$4,200.00**
TOTAL	**$4,200.00**

Notes:
- Annual extensions are at the sole discretion of the school after the first year.
- * Fly-zone and weather permitting