

These Minutes are pending board approval

Mission Statement: “*ACADEMICS. LEADERSHIP. COMMUNITY.*”

George Washington Academy

Thursday, September 25, 2025

7:30 p.m.

Board Meeting Minutes

Location: George Washington Academy
2277 South 3000 East
St. George, Utah
Learning Lab

OPMA Training was held at 7:00 p.m. prior to the Board Meeting.

The Board meeting will convened at 7:30 p.m.

Board Welcome: Shannon Greer, President

Roll Call: Shannon Greer

Prayer: None

Pledge of Allegiance: Casey Unrein

Board Members Present: Casey Unrein, Shannon Greer, Brady Pearce, Laura Snelson, Sharon Moss, Laura Pressley, Rachel Richins, Kevin Peterson, Blake Clark, and Shelbi Kelly.

Board Members Not Present: Sharna Rowe

Others Present: Steve Erickson, Chance Manzanares, Christine Giles, Debra Kauvaka, Jenna Ayers, Mandy Willets, Emily Winona, and Lisa Riel.

GWA Year Goals Reviewed:

- Academics- By the end of the 2025-2026 school year, GWA students and teachers will work together to achieve an overall 8% increase in math fluency, making steady progress of 2% each quarter through consistent effort, collaboration, and support.
- Leadership- Teachers will lead their own professional development by sharing and modeling best practices in academic instruction and behavior support, fostering a culture of shared leadership and continuous growth.
- Community- Foster a positive school culture that motivates by embedding regular meaningful celebrations that recognize student achievement, personal growth, and staff contributions.

Blake talked about how he and Heather Erickson have been discussing new ways of measuring growth. He have the example that if a student gets a one, then the next month they get a two, its a

100% increase, where the goal is a two percent increase there needs to be a different way to measure.

Approval of Minutes:

Rachel made a motion to approve the minutes from the August 27th, 2025 Board Meeting and Retreat. Sharon seconded. The motion passed unanimously. All present voted in favor: Casey Unrein, Shannon Greer, Brady Pearce, Laura Snelson, Sharon Moss, Laura Pressley, Rachel Richins, and Kevin Peterson.

Public Opportunity to Address the Board:

None

Set time for adjournment

Rachel set time for adjournment at 8:43.

Teacher Reports: Emily Winona, Lisa Riel

Lisa Riel talked about things they learned from the conference they went to over the summer. She said that when they got back they got to work as grade levels and created vision and mission statement. For kindergarten their mission statement is to nurture a strong foundation for continued learning by fostering academic, social and emotional development. The vision statement is that by cultivating an environment centered on safety, belonging and curiosity, we empower students to lead their own learning, grow through mistakes, and thrive beyond kindergarten. All grade levels made their mission statement then their vision statement which says how they will accomplish their mission statement. It's up in the hallways. Emily Winona talked about the counseling mission statement which is to approach each student with genuine curiosity and empathy to identify needs and provide timely support for their social, emotional, academic, safety, and belonging development. Their vision is that they foster a safe space where students feel seen, heard, and supported to grow into wise, kind, and effective leaders. They handed out the character education proficiency placemats. They shared some wins from the teachers. Ms. Smart said that one of the students in her class had been struggling with math but lit up when he realized he was able to explain it to his partner, they jumped up and down and hugged. He later told his parents in SLC that he was getting smarter. Mrs. Garrett said that they have finished 2 placemats and are on their third, they have been handing out a lot of level up stickers. The fifth grade also had the wax museum for the revolutionary war exhibit. Rachel asked if the stickers create comparison between kids. Emily explained that they can start at any level and will level up as they improve. The stickers just say "ask how I leveled up today" or things like that. Casey asked about how they developed the placement mats. Lisa said it was the grade team that develops the placement mats. For the counseling mats they use the standards from the American School Counseling Association.

Administration Report:

Blake Clark, Executive Director gave the report. Current enrollment is at 1,030. He went over the Board Update that was sent out earlier in the week. Based on the conversation last month, the second page of the update tracks actual charter roles in numerical with the rubrics that is

provided in the charter. There are some areas that don't meet the charter growth and others that do. The next few pages are the cohort from the EOI of last year to the EOI of the end of the year to the beginning of the year. You see areas that went up and down a lot of that is mirrored throughout the state. In education, there's this term called the summer slide of students that, of course, aren't at the same academic grade level over the summer months and we see a bit of a slide. The rest of the packet reviewed the IXL data for each grade. Fifth grade stands out as using IXL far more than most grades. It will be interesting to see how what comes of that data. Sharon brought up how IXL gets used to teach the kids who are ahead instead of from the teachers. Blake said that the goal is to have the placemats go through the depth of knowledge to really design, create and speak to their depth of knowledge. The goal is not to have a lot of educational software or tools to provide extension. Its for a teacher leading that group to provide those necessary instructional points to deepen their understanding. Kevin asked what the 123 incomplete numbers are. Christine explained that especially for the kindergarten class it takes quite a while to get those benchmarks complete. Casey brought up the increase in far below category of the chart - Christine said it was something she was looking into understanding more about. She is looking at the amount of time the kids spend on HMH vs the IXL. She also said it could be result of the summer slide. The next month can show us more since the kids are spending time now their numbers might be higher. Laura Snelson asked what the target for achievement is. Blake explained that the hope is that this is an educational tool, just like IXL for them to use to hopefully build those skills so they can transfer over to the RISE, or Adherence of State Mandated Assessments. Hopefully they will eventually be able to see the crossover of more skills on IXL completed with the higher RISE scores and joint proficiency. Casey said that 77 students have hit the five day threshold. Between Blake, Steve, Christine and Chance they are all over different grades to keep track of the amount of time students are missing.

Financial Report:

Business Administrator, Spencer Adams gave the report. Looking at the budget report a few months into the year. Looking at the major categories we are in a good spot. Healthy ratios. Not a whole lot has changed. The variance column has changed just because we've switched things around from various restricted programs. For the most part as a whole things didn't change. The difference from last month to this month is just under \$8,000, it's outlined in the finance committee meeting minutes. Overall we are in a good spot. He'll continue to monitor things as they go. Nothing concerning to report on. They are currently knee deep in the audit. AFR APR is uploaded and Blake has it certified.

Committee Reports (3 min each):

- **Policies Committee** – Nothing to report just what's in the packet.
- **Finance Committee** – Nothing to report just what's in the packet.
- **Audit Committee** - Nothing to report.
- **Benefits Committee** – Nothing to report.
- **Curriculum Committee** – Nothing to report just what's in the packet.
- **Outreach Committee** – Nothing to report. The 20-Year Anniversary Celebration is coming up and any and all support from the board is welcome.
- **Technology Committee** - Nothing to report.

- **LAND Trust Committee** – Nothing to report. Anyone who wants to be on the committee needs to email Brady.
- **PTO Committee** – Great turnout at the first PTO meeting. Donuts for Grownups and the book fair were a success.
- **Board Development Committee** – Date settled with Suzanne Metzger it's set for Thursday October 30, from 4-8.
- **Campus Management Committee** – Nothing to report.

Discussion and/or Action Items:

- Casey made a motion to approve the Emergency Response Plan for the year 2025-2026 as outlined. Kevin seconded. The motion passed unanimously. All present voted in favor: Casey Unrein, Shannon Greer, Brady Pearce, Laura Snelson, Sharon Moss, Laura Pressley, Rachel Richins, and Kevin Peterson.
- Kevin made a motion to approve the Update to Policy 320- Bullying, Cyber-Bullying, Hazing, Abusive Conduct as outlined in the Board Packet. Brady seconded. The motion passed unanimously. All present voted in favor: Casey Unrein, Shannon Greer, Brady Pearce, Laura Snelson, Sharon Moss, Laura Pressley, Rachel Richins, and Kevin Peterson.
- Rachel made a motion to approve the New Policy 495 - Suicide Prevention Policy as outlined in the Board Packet. Sharon seconded. Rachel asked if we could add something about age appropriateness. Shannon mentioned that nothing has been approved. Shannon wants to make sure procedures and policies are separate. She mentioned she is happy that they are being proactive but the way it is written does not sound like a policy yet. Kevin wants to know, who is going to teach this, what will be taught will it be an assembly or in class, do they need to have a permission slip. Kevin wants to know what the requirements and obligations for reporting it would be. Discussion was had about having a third party determine the risk of the child rather than the school counselor. Rachel called to amend her motion to table this policy. Sharon seconded. The motion passed unanimously. All present voted in favor: Casey Unrein, Shannon Greer, Brady Pearce, Laura Snelson, Sharon Moss, Laura Pressley, Rachel Richins, and Kevin Peterson.

Hughes Construction Update: Shannon Greer said they met with them today. The total as of right now for the structure and the outside is \$16 million. Not the desks, chairs and things on the inside.

Closed Meeting –Shannon Greer made a motion to go into a closed meeting in accordance with the Utah Open and Public Meetings Act for the purposes of discussing the character competence of an individual. Roll Call vote: Shannon Greer, yes. Casey Unrein, yes. Laura Pressley, yes. Brady Pearce, yes. Kevin Peterson, yes. Rachel Richins, yes. Sharon Moss, yes. Laura Snelson, yes. The vote was unanimous. The meeting went into a closed session at George Washington Academy Learning Lab.

Reconvene — Casey made a motion to contract with Chase Impacts Marcy Hausman for the purpose of providing admin coaching and support for our team. Kevin seconded the motion. The motion passed unanimously. All present voted in favor: Kevin Peterson, Brady Pearce, Laura Pressley, Sharon Moss, Rachel Richins, Casey Unrein, Shannon Greer, Laura Snelson.

Next Meeting: The next regular Board Meeting will be held during the retreat on October 23, 2025 at 7:30 p.m.

Adjournment: Rachel made a motion to adjourn the meeting. The meeting was adjourned at 10:26 p.m.

Written by Shelbi Kelly



Financial Summary

as of September 30, 2025

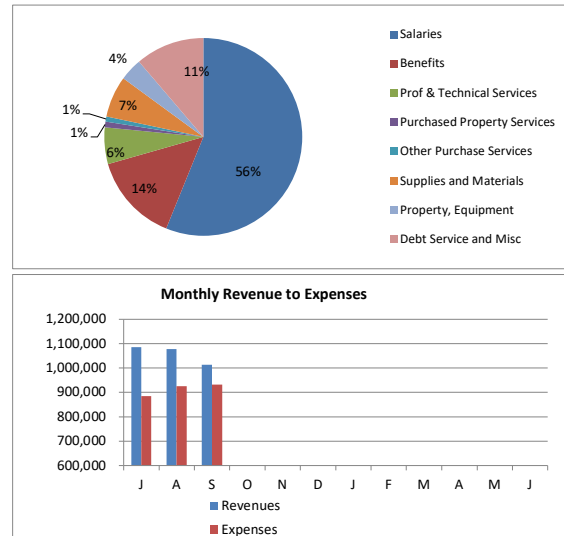
25.0% through the Year

BUDGET REPORT

Green - more than 5% ahead of forecast
Yellow - within 5% of forecast
Red - more than 5% behind forecast

	Year-to Date Actuals	Approved Budget	Forecast	% of Forecast
Enrollment		1000	1030	
Revenue				
1000 Local	\$ 149,721	\$ 596,858	\$ 596,858	25%
3000 State	\$ 3,025,881	\$ 11,247,066	\$ 11,289,336	27%
4000 Federal	\$ -	\$ 433,195	\$ 433,195	0%
Total Revenue	\$ 3,175,602	\$ 12,277,119	\$ 12,319,389	26%
Expenses				
100 Salaries	\$ 1,471,564	\$ 6,591,378	\$ 6,642,464	22%
200 Benefits	\$ 398,193	\$ 1,712,544	\$ 1,713,044	23%
300 Prof & Technical Services	\$ 111,137	\$ 700,900	\$ 711,031	16%
400 Purchased Property Services	\$ 35,168	\$ 108,080	\$ 108,080	33%
500 Other Purchase Services	\$ 15,489	\$ 99,075	\$ 99,075	16%
600 Supplies and Materials	\$ 297,047	\$ 801,216	\$ 801,216	37%
700 Property, Equipment	\$ 89,635	\$ 396,341	\$ 433,957	21%
800 Debt Service and Misc	\$ 324,255	\$ 1,334,712	\$ 1,334,712	24%
Total Expenses	\$ 2,742,488	\$ 11,744,247	\$ 11,843,580	23%
Net Income from Operations	\$ 433,114	\$ 532,873	\$ 475,810	91%
Operating Margin	13.6%	4.3%	3.9%	

EXPENSES



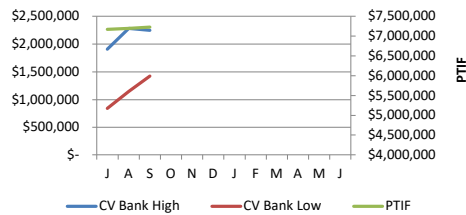
RATIOS

	Actual	Goal	Covenant	Prior Mth Change
Operating Margin	3.86%	5%		-0.3%
Debt Service Coverage	1.37	1.25	1.05	-0.03
Days Cash on Hand	292	130	30	10
Building Payment %	10.8%	< 22%		-0.1%
Unrestricted NI	\$ 475,810	\$250,000		\$ (38,942)
Maintenance of Effort	\$ -	\$552		\$ -

CASH

Month Ending Cash Balance	\$ 9,475,141	Includes \$7,227,475 PTIF
Days Cash on Hand	292	

Bank Account

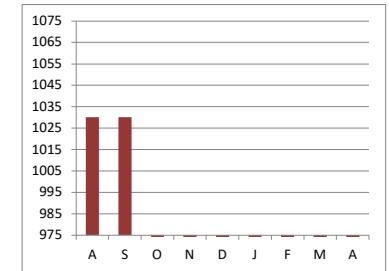


RESERVES

	Actual Ytd	Forecast
Last Year Reserve Balance	\$ 9,640,018	\$ 9,640,018
Reserves Added This Year	\$ 433,114	\$ 475,810
Project 1	\$ -	\$ -
New Reserve Balance	\$ 10,073,132	\$ 10,115,828

ENROLLMENT

	A	S	O	N	D	J	F	M	A
K	140	140							
1	138	139							
2	140	140							
3	141	141							
4	135	135							
5	138	137							
6	110	110							
7	88	88							
Total	1030	1030	0	0	0	0	0	0	0
WPU		916.70							



Created by Red Apple



Budget Detail Report

Actuals as of: **September 30, 2025**

Percentage of Year: **25.0%**



	(1016 Students) FY25 Actuals	Current Yr Actuals	(1000 Students) Approved Budget	Changes	1030 FY26 Forecast	% of Forecast	% Change From Prior Mth
Revenue							
1000 Revenue From Local Sources							
1510 Interest	\$ 437,000	\$ 110,388	\$ 350,000	\$ -	\$ 350,000	31.5%	46.2%
1600 Food Services	\$ 230,000	\$ 39,040	\$ 230,000	\$ -	\$ 230,000	17.0%	165.0%
1741 Student Activities and Fees	\$ 300	\$ 13	\$ 300	\$ -	\$ 300	4.3%	0.0%
1741 Textbook and Library Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
1920 Donations	\$ 4,815	\$ 220	\$ 4,000	\$ -	\$ 4,000	5.5%	0.0%
1920 Staff Lounge	\$ 3,210	\$ -	\$ 3,000	\$ -	\$ 3,000	0.0%	0.0%
1920 Dixie Direct Fundraiser	\$ 9,151	\$ -	\$ 8,558	\$ -	\$ 8,558	0.0%	0.0%
1930 Sales of Assets	\$ 1,000	\$ 20	\$ 1,000	\$ -	\$ 1,000	2.0%	0.0%
1990 Background Checks	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
1990 Miscellaneous Income	\$ -	\$ 40	\$ -	\$ -	\$ -	0.0%	0.0%
Total 1000:	\$ 685,476	\$ 149,721	\$ 596,858	\$ -	\$ 596,858	25.1%	65.8%
3000 Revenue From State Sources MSP							
30-3005 Regular School Program K	\$ 542,616	\$ 141,087	\$ 578,219	\$ -	\$ 578,219	24.4%	50.0%
30-3010 Regular School Program 1-12	\$ 3,563,757	\$ 926,708	\$ 3,692,961	\$ -	\$ 3,692,961	25.1%	50.0%
30-3020 Professional Staff	\$ 243,144	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
31-1205 Sped Educ Reg Add-On WPUS	\$ 647,592	\$ 211,334	\$ 673,498	\$ -	\$ 673,498	31.4%	50.0%
31-1210 Sped Educ Reg Self Contained	\$ 61,393	\$ 16,937	\$ 63,848	\$ -	\$ 63,848	26.5%	50.0%
31-1220 Sped Educ Extended Year Program	\$ 4,213	\$ 1,212	\$ 4,384	\$ -	\$ 4,384	27.6%	50.0%
31-1225 Sped Educ State Programs	\$ 9,814	\$ 2,858	\$ 10,207	\$ -	\$ 10,207	28.0%	49.9%
31-1278 Sped Educ Stipends Extended Year	\$ 1,344	\$ 4,480	\$ -	\$ 4,480	\$ 4,480	100.0%	0.0%
31-5201 Class Size Reduction K-8	\$ 425,623	\$ 110,911	\$ 442,647	\$ -	\$ 442,647	25.1%	50.0%
31-5344 Enhancement for At-Risk Student	\$ 141,988	\$ 36,919	\$ 147,667	\$ -	\$ 147,667	25.0%	50.0%
31-5901 Career and Tech Ed Dist. Add-On	\$ 6,342	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
31-5903 CTE Comprehensive Counseling	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	0.0%	50.0%
32-0500 Charter School Base Funding	\$ 116,610	\$ 29,066	\$ 116,265	\$ -	\$ 116,265	25.0%	50.0%
32-5310 Flexible Allocation	\$ 2,356	\$ 94,139	\$ 376,433	\$ -	\$ 376,433	25.0%	50.0%
32-5619 Charter School Local Replacement	\$ 3,363,438	\$ 916,977	\$ 3,628,000	\$ -	\$ 3,628,000	25.3%	50.0%
32-5651 Educator Professional Time	\$ 102,232	\$ 85,847	\$ 107,296	\$ -	\$ 107,296	80.0%	0.0%
33-5805 Early Literacy	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
34-5642 Elementary School Counselor Grant	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
34-5666 Professional Learning Grant	\$ 8,782	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
34-5807 Teacher Salary Supplement Program	\$ -	\$ 9,260	\$ -	\$ -	\$ -	0.0%	50.0%
34-5868 Teacher Supplies and Materials	\$ 21,200	\$ 16,963	\$ 21,200	\$ -	\$ 21,200	80.0%	0.0%
34-5876 Educator Salary Adjustment	\$ 590,922	\$ 169,660	\$ 678,642	\$ -	\$ 678,642	25.0%	50.0%
34-5911 ELL Software	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
35-5420 School Land Trust Program	\$ 148,100	\$ 157,343	\$ 157,343	\$ -	\$ 157,343	100.0%	0.0%
35-5655 Digital Teaching & Learning	\$ 49,660	\$ -	\$ 46,000	\$ (6,790)	\$ 39,210	0.0%	0.0%
35-5678 TSSA	\$ 253,940	\$ 76,100	\$ 304,399	\$ -	\$ 304,399	25.0%	0.0%
35-5679 School Based Mental Health Grant	\$ 54,918	\$ -	\$ 52,656	\$ -	\$ 52,656	0.0%	0.0%
35-5810 Library Books & Elective Resources	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
35-5882 Beverly Taylor Sorenson Grant	\$ 50,400	\$ -	\$ 50,400	\$ -	\$ 50,400	0.0%	0.0%
38-0500 School Fees	\$ -	\$ 4,714	\$ -	\$ 4,714	\$ 4,714	100.0%	0.0%
38-5608 Mental Health Screeners	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-5618 Early Interactive Software Program	\$ 33,151	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-5654 Period Products in Schools	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-5673 Substance Prevention	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	0.0%	0.0%
38-5674 Elementary Suicide Prevention	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	100.0%	0.0%
38-5697 LETRS Professional Development Grant	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-5813 Stipends for Future Educators (Student Teacher Stipend)	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	100.0%	0.0%
38-5914 School Safety Specialist	\$ 3,000	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-5914 School Safety Grant	\$ 63,797	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
38-8070 School Lunch (Liquor Tax)	\$ 105,000	\$ -	\$ 90,000	\$ -	\$ 90,000	0.0%	0.0%
38-8084 Summer EBT Reimbursement	\$ -	\$ 866	\$ -	\$ 866	\$ 866	100.0%	0.0%
SHINE	\$ -	\$ -	\$ -	\$ 32,500	\$ 32,500	0.0%	0.0%
Total 3000:	\$ 10,640,332	\$ 3,025,881	\$ 11,247,066	\$ 42,270	\$ 11,289,336	26.8%	47.9%
4000 Revenue From Federal Sources							
45-7522 IDEA Pre-School	\$ 2,544	\$ -	\$ 2,544	\$ -	\$ 2,544	0.0%	0.0%
45-7524 IDEA Flow-Through	\$ 155,946	\$ -	\$ 155,946	\$ -	\$ 155,946	0.0%	0.0%
45-8075 Free & Reduced Reimbursement	\$ 119,000	\$ -	\$ 132,555	\$ -	\$ 132,555	0.0%	0.0%
45-8075 National School Lunch Program	\$ 61,990	\$ -	\$ 57,480	\$ -	\$ 57,480	0.0%	0.0%
45-8075 School Breakfast Program	\$ 31,692	\$ -	\$ 29,467	\$ -	\$ 29,467	0.0%	0.0%
45-8079 Local Food for Schools Co-Op	\$ 2,936	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
45-8080 Pandemic EBT	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
47-7290 CARES UEN WIFI	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
48-7801 Federal Title I A	\$ 47,055	\$ -	\$ 47,055	\$ -	\$ 47,055	0.0%	0.0%
48-7860 Federal NCLB Title II A	\$ 8,148	\$ -	\$ 8,148	\$ -	\$ 8,148	0.0%	0.0%
48-7860 Federal Title IV Repurposed to Title I	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Total 4000:	\$ 429,311	\$ -	\$ 433,195	\$ -	\$ 433,195	0.0%	0.0%
Total Revenue:	\$ 11,755,119	\$ 3,175,602	\$ 12,277,119	\$ 42,270	\$ 12,319,389	25.8%	48.6%



	(1016 Students)		(1000 Students)		1030		
	FY25	Current Yr	Approved				% Change From
	Actuals	Actuals	Budget	Changes	FY26 Forecast	% of Forecast	Prior Mth
Expenses							
100 Salaries							
121.2 Administration	\$ 520,202	\$ 139,909	\$ 571,276	\$ -	\$571,276	24.5%	51.5%
131 Teachers	\$ 3,147,493	\$ 821,231	\$ 3,486,478	\$ -	\$3,486,478	23.6%	52.7%
131 Special Education Salaries	\$ 332,081	\$ 95,964	\$ 380,839	\$ -	\$380,839	25.2%	49.4%
131 Stipends / Merit Pay	\$ 66,420	\$ 6,482	\$ 106,500	\$ -	\$ 106,500	6.1%	48.4%
131 Summer Professional Development	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000	0.0%	0.0%
131 Educator Professional Time Stipend	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	0.0%	0.0%
131 Mental Health Stipend	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
131 Student Teacher Stipend	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	0.0%	0.0%
131 SHINE Stipend	\$ -	\$ 32,500	\$ -	\$ 32,500	\$ 32,500	100.0%	0.0%
131 LETRS Training Stipend	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
131 TSSP After School Tutoring Stipends	\$ 12,600	\$ -	\$ 12,600	\$ -	\$ 12,600	0.0%	0.0%
131 LAND TRUST - Stipends	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 9,000	0.0%	0.0%
131 Special Education Stipends (After School)	\$ 1,120	\$ 4,000	\$ 1,120	\$ 4,480	\$ 5,600	71.4%	0.0%
132 Substitute Teachers (PTO Stipend)	\$ 30,000	\$ 710	\$ 30,000	\$ -	\$ 30,000	2.4%	0.0%
132 SpEd Substitutes	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%	0.0%
142 Counselor	\$ 257,466	\$ 69,114	\$ 282,455	\$ -	\$282,455	24.5%	51.6%
143 School Nurse	\$ 9,921	\$ -	\$ 10,517	\$ -	\$10,517	0.0%	0.0%
145 Librarian / Literacy Aide	\$ 22,279	\$ 4,358	\$ 24,795	\$ -	\$24,795	17.6%	177.9%
152 Secretaries	\$ 136,399	\$ 34,264	\$ 164,170	\$ -	\$164,170	20.9%	88.7%
152 Board Clerk	\$ 10,000	\$ 1,793	\$ 10,000	\$ -	\$10,000	17.9%	65.4%
161 Teacher Aides, Reading Specialists & Subs	\$ 466,997	\$ 97,234	\$ 575,993	\$ -	\$575,993	16.9%	199.4%
161 SEE Student	\$ -	\$ -	\$ -	\$ 8,106	\$ 8,106	0.0%	0.0%
161 TSSA - ELL Para's	\$ 25,350	\$ 2,822	\$ 25,350	\$ -	\$ 25,350	11.1%	185.1%
161 LAND TRUST - K Aide/Student Support Para	\$ 37,000	\$ 2,066	\$ 37,000	\$ -	\$ 37,000	5.6%	327.7%
161 SpEd Aides & Speech Therapist	\$ 235,040	\$ 47,340	\$ 268,517	\$ -	\$268,517	17.6%	129.8%
162 Computer Aides	\$ 24,576	\$ -	\$ 26,051	\$ (18,000)	\$ 8,051	0.0%	0.0%
162 Computer Aides - DTL	\$ -	\$ 4,736	\$ -	\$ 18,000	\$ 18,000	26.3%	173.3%
182 Custodial & Maintenance	\$ 120,493	\$ 29,793	\$ 167,136	\$ -	\$167,136	17.8%	67.8%
191 Lunch Room Aide	\$ 363,015	\$ 77,248	\$ 296,581	\$ -	\$296,581	26.0%	112.4%
Total 100:	\$ 5,932,452	\$ 1,471,564	\$ 6,591,378	\$ 51,086	\$ 6,642,464	22.2%	67.2%
200 Employee Benefits							
220 Social Security	\$ 422,000	\$ 95,919	\$ 473,936	\$ 500	\$ 474,436	20.2%	68.1%
220 LAND TRUST - BENEFITS	\$ 3,000	\$ 158	\$ 3,000	\$ -	\$ 3,000	5.3%	327.0%
220 SpEd Social Security	\$ 41,090	\$ 10,815	\$ 50,144	\$ -	\$ 50,144	21.6%	66.6%
230 Retirement	\$ 275,000	\$ 72,076	\$ 297,000	\$ -	\$ 297,000	24.3%	56.3%
240 Group Insurance	\$ 725,754	\$ 153,774	\$ 762,042	\$ -	\$ 762,042	20.2%	45.2%
240 Mental Health	\$ 48,885	\$ 52,000	\$ 52,000	\$ -	\$ 52,000	100.0%	-7.7%
240 Deductible Stipend	\$ 10,000	\$ 4,500	\$ 35,000	\$ -	\$ 35,000	12.9%	0.0%
270 Worker's Compensation Fund	\$ 24,938	\$ 8,951	\$ 26,185	\$ -	\$ 26,185	34.2%	27.5%
280 Unemployment Insurance	\$ 10,000	\$ -	\$ 13,238	\$ -	\$ 13,238	0.0%	0.0%
Total 200:	\$ 1,560,667	\$ 398,193	\$ 1,712,544	\$ 500	\$ 1,713,044	23.2%	40.5%
300 Purchased Professional & Technical							
320 Special Education Contractors	\$ 155,000	\$ 13,628	\$ 145,000	\$ -	\$ 145,000	9.4%	327.2%
320 Counseling Services - (FY20 LCSW-Mental Health)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
320 Math Center Contract	\$ 95,000	\$ 17,600	\$ 92,000	\$ -	\$ 92,000	19.1%	214.3%
320 Guardian	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
330 Employee Training & Development	\$ 62,232	\$ 403	\$ 62,232	\$ (61,029)	\$ 1,203	33.5%	-66.5%
330 Educator Prof Time - Employee Training & Development	\$ -	\$ -	\$ -	\$ 62,232	\$ 62,232	0.0%	0.0%
330 TSSA - Training & Development (\$88,800 between PD/Travel)	\$ 50,000	\$ 2,798	\$ 50,000	\$ -	\$ 50,000	5.6%	0.0%
330 LAND TRUST - Training & Development	\$ 24,000	\$ 185	\$ 24,000	\$ -	\$ 24,000	0.8%	0.0%
330 SpEd Training & Development	\$ 6,000	\$ (900)	\$ 6,000	\$ -	\$ 6,000	-15.0%	0.0%
330 SEDC Services	\$ 3,891	\$ -	\$ 3,891	\$ -	\$ 3,891	0.0%	0.0%
340 Audit	\$ 17,802	\$ 8,400	\$ 16,600	\$ -	\$ 16,600	50.6%	0.0%
345 Business Manager Services	\$ 82,308	\$ 21,195	\$ 84,777	\$ -	\$ 84,777	25.0%	50.0%
349 Legal Services	\$ 8,000	\$ 5,503	\$ 8,000	\$ -	\$ 8,000	68.8%	170.6%
350 Technical Services (IT)	\$ 156,258	\$ 38,517	\$ 147,600	\$ 8,928	\$ 156,528	24.6%	51.2%
580 Admin & Teacher Travel (Meals)	\$ 7,000	\$ 120	\$ 7,000	\$ -	\$ 7,000	1.7%	166.7%
580 TSSA - Travel (\$88,800 between PD/Travel)	\$ 38,800	\$ 136	\$ 38,800	\$ -	\$ 38,800	0.4%	0.0%
580 LAND TRUST - Travel	\$ 6,000	\$ 3,071	\$ 6,000	\$ -	\$ 6,000	51.2%	0.0%
580 SpEd - Travel	\$ 5,500	\$ -	\$ 5,500	\$ -	\$ 5,500	0.0%	0.0%
580 SpEd Contracted Employee Travel	\$ 4,101	\$ 481	\$ 3,500	\$ -	\$ 3,500	13.7%	0.0%
Total 300:	\$ 721,892	\$ 111,137	\$ 700,900	\$ 10,131	\$ 711,031	15.6%	102.3%
400 Purchased Property Services							
411 Water/Sewage	\$ 12,000	\$ 3,326	\$ 12,000	\$ -	\$ 12,000	27.7%	55.1%
411 Water Rights	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	0.0%	0.0%
412 Disposal Services	\$ 17,328	\$ 2,722	\$ 15,480	\$ -	\$ 15,480	17.6%	273.9%
420 Cleaning Services	\$ 6,500	\$ 100	\$ 6,500	\$ -	\$ 6,500	1.5%	0.0%
431 Lawn Care Services	\$ 16,100	\$ 6,140	\$ 16,100	\$ -	\$ 16,100	38.1%	88.3%
431 Non-Technology Repairs & Maintenance	\$ 36,000	\$ 22,880	\$ 57,000	\$ -	\$ 57,000	40.1%	44.0%
432 Copy Machine Servicing	\$ 3,000	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Total 400:	\$ 91,928	\$ 35,168	\$ 108,080	\$ -	\$ 108,080	32.5%	59.0%
500 Other Purchased Services							
518 Field Trips / Bus Rental	\$ 3,000	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%	0.0%
522 Property & Liability Insurance	\$ 58,403	\$ 9,393	\$ 63,075	\$ -	\$ 63,075	14.9%	0.0%
530 Telephone	\$ 11,000	\$ 426	\$ 11,000	\$ -	\$ 11,000	3.9%	34.8%
540 Marketing	\$ 9,000	\$ 5,670	\$ 20,000	\$ -	\$ 20,000	28.4%	51.2%
Total 500:	\$ 81,403	\$ 15,489	\$ 99,075	\$ -	\$ 99,075	15.6%	15.1%



	(1016 Students)		(1000 Students)		1030		% Change From
	FY25	Current Yr	Approved				Prior Mth
	Actuals	Actuals	Budget	Changes	FY26 Forecast	% of Forecast	
600 Supplies and Materials							
610a Classroom Supplies	\$ 78,000	\$ 40,945	\$ 87,000	\$ -	\$ 87,000	47.1%	8.3%
610a TSSA - Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
610a LAND TRUST	\$ 3,000	\$ 231	\$ 3,000	\$ -	\$ 3,000	7.7%	0.0%
610b Special Ed Supplies	\$ 10,000	\$ 5,676	\$ 10,000	\$ -	\$ 10,000	56.8%	3.1%
610 Elective Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
610c Theatre Supplies	\$ 7,000	\$ 1,579	\$ 7,000	\$ -	\$ 7,000	22.6%	34.5%
610d CCA Expenses	\$ 5,179	\$ 3,100	\$ 5,179	\$ -	\$ 5,179	59.9%	0.0%
610e Student Activity Supplies / Incentives	\$ 14,000	\$ 2,237	\$ 14,000	\$ -	\$ 14,000	16.0%	135.7%
610f Board Expenses/meals	\$ 10,000	\$ 845	\$ 10,000	\$ -	\$ 10,000	8.5%	463.3%
610g Office Supplies/General	\$ 40,000	\$ 13,028	\$ 40,000	\$ -	\$ 40,000	32.6%	13.5%
610h Safety Supplies	\$ 4,000	\$ 1,685	\$ 4,000	\$ -	\$ 4,000	42.1%	-0.5%
School Safety Grant	\$ 3,133	\$ 842	\$ -	\$ -	\$ -	0.0%	0.0%
610i GWA Gives Back	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ 1,300	0.0%	0.0%
610j First Aid Supplies	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	0.0%	0.0%
610k Director Discretionary Fund	\$ 10,000	\$ 2,971	\$ 10,000	\$ -	\$ 10,000	29.7%	0.5%
610m Staff Lounge	\$ 8,045	\$ 2,060	\$ 8,000	\$ -	\$ 8,000	25.8%	12.4%
610n Swag Store	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
610o Christmas Party	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%	0.0%
610p Health and Wellness	\$ 3,000	\$ 990	\$ 3,000	\$ -	\$ 3,000	33.0%	0.0%
610q Non Food Lunch Supplies	\$ 33,664	\$ 5,959	\$ 30,000	\$ -	\$ 30,000	19.9%	97.0%
621 Natural Gas	\$ 8,569	\$ 323	\$ 14,000	\$ -	\$ 14,000	2.3%	56.8%
622 Electricity	\$ 47,184	\$ 15,142	\$ 43,000	\$ -	\$ 43,000	35.2%	78.2%
630 School Lunch Prgm	\$ 263,748	\$ 58,182	\$ 250,000	\$ -	\$ 250,000	23.3%	126.7%
641 Textbooks/Curriculum	\$ 33,694	\$ 55,493	\$ 33,694	\$ 26,000	\$ 59,694	93.0%	0.0%
641 TSSA - Curriculum	\$ 50,700	\$ 49,327	\$ 50,700	\$ -	\$ 50,700	97.3%	0.0%
641 UCCRSC	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
641 Digital Teaching & Learning Curriculum	\$ 34,600	\$ -	\$ 26,000	\$ (26,000)	\$ -	0.0%	0.0%
641 SpEd - Textbooks/Curriculum	\$ 44,855	\$ 767	\$ 44,855	\$ -	\$ 44,855	1.7%	0.0%
644 Library Books	\$ 4,000	\$ 690	\$ 4,000	\$ -	\$ 4,000	17.3%	24.8%
650 Tech Related Supplies	\$ 5,140	\$ 4,688	\$ 5,140	\$ -	\$ 5,140	91.2%	-24.8%
650 SpEd - Tech Related Supplies	\$ 1,448	\$ -	\$ 1,448	\$ -	\$ 1,448	0.0%	0.0%
670 Educational Software	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
670 Early Interactive Software - Educational Software	\$ 33,151	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
670 TSSA - Educational Software (\$86,900 between hardware/software)	\$ 26,500	\$ 675	\$ 26,500	\$ -	\$ 26,500	2.5%	0.0%
670 LAND TRUST - Educational Software	\$ 20,000	\$ 12,110	\$ 20,000	\$ -	\$ 20,000	60.6%	40.7%
670 SpEd - Educational Software	\$ 3,400	\$ -	\$ 3,400	\$ -	\$ 3,400	0.0%	0.0%
680 Maintenance Supplies & Material	\$ 40,000	\$ 17,502	\$ 40,000	\$ -	\$ 40,000	43.8%	42.1%
Total 600:	\$ 853,310	\$ 297,047	\$ 801,216	\$ -	\$ 801,216	37.1%	23.9%
700 Property							
710 Land and Site Improvements & Building	\$ 73,000	\$ 24,224	\$ 73,000	\$ -	\$ 73,000	33.2%	0.0%
710 School Safety Grant	\$ 50,000	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
733 Furniture and Fixtures	\$ 20,000	\$ 4,550	\$ 20,000	\$ -	\$ 20,000	22.8%	29.3%
733 SpEd - Furniture and Fixtures	\$ 1,296	\$ 1,152	\$ 1,296	\$ -	\$ 1,296	88.9%	0.0%
734 Technology Hardware	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0.0%	0.0%
734 TSSA - Tech Hardware (\$86,900 between hardware/software)	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	0.0%	0.0%
734 LAND TRUST - Hardware	\$ 55,000	\$ 3,795	\$ 55,000	\$ -	\$ 55,000	6.9%	0.0%
734 SpEd - Tech Hardware	\$ 345	\$ -	\$ 345	\$ -	\$ 345	0.0%	0.0%
734 Digital Teaching & Learning Hardware	\$ 15,000	\$ -	\$ 20,000	\$ (1,000)	\$ 19,000	0.0%	0.0%
734 School Safety Grant	\$ 10,833	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
736 Technology Software	\$ -	\$ 6,167	\$ 12,500	\$ -	\$ 12,500	49.3%	0.0%
736 TSSA - Software (\$86,900 between hardware/software)	\$ 48,000	\$ 48,000	\$ 48,000	\$ -	\$ 48,000	100.0%	0.0%
736 LAND TRUST - Software	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
736 SpEd - Software	\$ 1,800	\$ 1,747	\$ 1,800	\$ -	\$ 1,800	97.1%	0.0%
736 Digital Teaching & Learning Software	\$ -	\$ -	\$ -	\$ 2,200	\$ 2,200	0.0%	0.0%
736 School Safety Grant	\$ 473	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
739 Kitchen Equipment	\$ 13,000	\$ -	\$ 13,000	\$ 33,416	\$ 46,416	0.0%	0.0%
790 Cap Ex Fund	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	0.0%	0.0%
790 Cap Ex Reimbursable	\$ -	\$ -	\$ -	\$ -	\$ 6,680	0.0%	0.0%
Total 700:	\$ 440,147	\$ 89,635	\$ 396,341	\$ 37,616	\$ 433,957	20.7%	5.7%
800 Debt Service & Miscellaneous							
810 Dues and Fees	\$ 19,000	\$ 2,866	\$ 19,000	\$ -	\$ 19,000	15.1%	75.3%
830 Bond Restricted Assets (Interest)	\$ 436,912	\$ 117,378	\$ 436,912	\$ -	\$ 436,912	26.9%	50.0%
840 Bond Restricted Assets (Principal)	\$ 845,000	\$ 203,750	\$ 845,000	\$ -	\$ 845,000	24.1%	50.0%
833 Bond Fees	\$ 33,800	\$ -	\$ 33,800	\$ -	\$ 33,800	0.0%	0.0%
890 Miscellaneous	\$ -	\$ 261	\$ -	\$ -	\$ -	0.0%	14.5%
Total 800:	\$ 1,334,712	\$ 324,255	\$ 1,334,712	\$ -	\$ 1,334,712	24.3%	50.2%
Total Expenses:	\$ 11,016,511	\$ 2,742,488	\$ 11,744,247	\$ 99,333	\$ 11,843,580	23.2%	52.8%
Net Income:	\$ 738,608	\$ 433,114	\$ 532,873	\$ (\$7,063)	\$ 475,810	91.0%	
					\$ 250,000	Restricted Forecasted Spend Down	
					\$ 475,810	Food Service	\$ (106,183)
					\$ -	SpEd	\$ (12,736)
Cap Ex Fund:		At year end:	\$ 283,600	Use: \$0	At year end:	\$ 433,600	
(Unrestricted over \$350,000) Special Project Fund:		Beg of Year	\$ 537,979		At year end:	\$ 663,789	
					35% SpEd Unrestricted	\$ 235,724	
Fund Reserve:		\$ 10,073,132			\$ 10,115,828		

GEORGE WASHINGTON ACADEMY

Balance Sheet

As of September 30, 2025

	Sep 30, 25
ASSETS	
Current Assets	
Checking/Savings	
8110 · Cash in Banks	
8111 · Cache Valley Bank Accounts	
1 · Petty Cash	179.07
8111.1 · Cache Valley Bank (2050)	840.00
8111.3 · Cache Valley Checking (8114)	2,246,648.18
Total 8111 · Cache Valley Bank Accounts	2,247,667.25
8116 · PTIF	7,227,474.91
8120 · US Bank Accounts	
8120.1C · Principal Fund 2015 (80001)	205,327.56
8120.2 · Interest Fund 2008 (9002)	0.02
8120.2B · Interest Fund 2011 (5001)	0.01
8120.2C · Interest Fund 2015 (80002)	201,556.51
8120.3C · Reserve Fund 2015 (80003)	1,285,912.50
8120.5C · Repair & Rplcmnt 2015 (80005)	150,000.00
8120.6C · Expense Fund 2015 (80006)	76,201.61
Total 8120 · US Bank Accounts	1,918,998.21
Total 8110 · Cash in Banks	11,394,140.37
Total Checking/Savings	11,394,140.37
Other Current Assets	
8130 · Accounts Recievable	
8134 · Federal	155,945.64
8135 · Utah State Sales Tax	4,409.65
Total 8130 · Accounts Recievable	160,355.29
8150 · Prepaid Expenses	1,977.78
Total Other Current Assets	162,333.07
Total Current Assets	11,556,473.44
TOTAL ASSETS	11,556,473.44
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
9513 · Accounts Payable-bill.com	20,861.87
Total Accounts Payable	20,861.87
Credit Cards	
9531 · Visa Card	
9531a · VISA Card - Jessica's Card	1,854.00
9531b · VISA Card - Blake's Card	104.64
9531f · VISA Card - Christine's Card	31.89
Total 9531 · Visa Card	1,990.53
Total Credit Cards	1,990.53
Other Current Liabilities	
9510 · Accounts Payable	546.85
9530 · Accrued Liabilities	
9535 · Accrued Bond Liability	321,128.12
Total 9530 · Accrued Liabilities	321,128.12
9540 · Accrued Salaries & Withholdings	
9544 · Utah State Withholding	20,716.00

GEORGE WASHINGTON ACADEMY

Balance Sheet

As of September 30, 2025

	Sep 30, 25
9545 · Payroll Liabilities	
9545.0 · HSA	300.00
Total 9545 · Payroll Liabilities	300.00
Total 9540 · Accrued Salaries & Withholdings	21,016.00
9540a · Payroll & Benefit YE Accrual	385,197.21
9560 · Deferred Revenue	
9561 · Local	33,088.52
Total 9560 · Deferred Revenue	33,088.52
Total Other Current Liabilities	760,976.70
Total Current Liabilities	783,829.10
Total Liabilities	783,829.10
Equity	
30000 · Opening Balance Equity	193.93
9820 · Net Assets - Restricted	274,126.04
9830 · Retained Earnings	9,635,684.77
9850 · Unreserved Fund Balances	7,398.97
9859 · Undesignated Fund Balance	422,122.16
Net Income	433,118.47
Total Equity	10,772,644.34
TOTAL LIABILITIES & EQUITY	11,556,473.44



PROPOSAL FOR BOARD ACTION

Proposal Title: Building Thinking Classrooms Professional Development

Submitted by: Christine Giles

Originating Committee: N/A

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

We are now in our second year of implementing Building Thinking Classrooms. Teachers have grown confident with this approach and are already seeing meaningful gains—both in cultivating a joy for mathematics and in improving student learning outcomes. At this stage, additional professional development is essential to sustain growth and deepen instructional practice, particularly around vertical board learning. This request comes directly from teachers who are eager to build greater confidence and maximize the impact of BTC in their classrooms.

Background Information, including a list of reviewing committees:

Our instructional coach, Jenna Ayers, has created valuable opportunities for teachers to observe our designated math specialists teaching at the vertical boards. These observations have provided new insights and strategies that have proven tremendously beneficial to classroom practice. As a result, it has been communicated to Christine Giles and Jenna Ayers that teachers would greatly appreciate additional professional development to further strengthen their skills in this area.

Assessment:

To sustain momentum and maximize the long-term impact of Building Thinking Classrooms, additional professional development is necessary. Teachers are expressing both interest and need for continued training that refines instructional strategies, strengthens confidence, and ensures consistency of practice across grade levels. By investing in this next stage of professional learning, the Board will support the advancement of a proven instructional approach that directly aligns with our schoolwide goals of improving mathematical fluency, critical

Recommendation:

I recommend that the Board approve funding for continued professional development in Building Thinking Classrooms, with a focus on vertical board instruction. This investment will strengthen teacher capacity, increase instructional consistency, and directly support our schoolwide goals in mathematics achievement.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.

ESTIMATE

Null Education Services
PO Box 6069
Folsom, CA 95763

erin@nulleducationservices.com
+1 (510) 557-5971



Bill to
Christine Giles
George Washington Academy
2277 S 3000 E
St George, Utah 84790

Ship to
Christine Giles
George Washington Academy
2277 S 3000 E
St George, Utah 84790

Estimate details
Estimate no.: 1086
Estimate date: 09/25/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.	12/01/2025	BTC Full Day Workshop	Facilitator: Lewis	1	\$9,000.00	\$9,000.00
Total						\$9,000.00

Accepted dateAccepted by



PROPOSAL FOR BOARD ACTION

Proposal Title: 2026-2027 School Calendar

Submitted by: Policies Committee

Originating Committee: Policies Committee

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

We have created the school calendar for the 2026-2027 which needs to be approved.

Background Information, including a list of reviewing committees:

Our calendar is based off of the Washington County School District's calendar.

Assessment:

Recommendation:

Approve the attached calendar for the 2026-2027 school year.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.

**“Building a
strong
foundation”**



**Student
2026-2027**

Pending approval 10/23/25

Aug 13 (Th)	1 st Day of School - All Grades	Mar 26 (F)	Spring Recess (No School)
Sept 7 (M)	Labor Day (No School)	April 16 (F)	No School
Sept 21-25 (M-F)	SLCs (Release at 1:00PM)	May 26 (W)	Last Day of School - Minimum Day
Oct 8-9 (Th-F)	Fall Break (No School)	First Day of School - All Grades	
Nov 25-27 (W-F)	SEOP/Thanksgiving Break (No School)	Last Day of School - Minimum Day	
Dec 21 (M)-Jan 1 (F)	Winter Break (No School)	Minimum Days (Release at 1:00PM)	
Jan 18 (M)	Martin L. King, Jr. Day (No School)	Teacher Prep Days - No School (10/12, 11/30, 1/4, 2/16, 3/5, 4/15)	
Feb 8-12 (M-F)	SLCs (Release at 1:00PM)	Quarter 1 - Aug 13-Oct 7, Quarter 2 - Oct 12-Dec 18	
Feb 15 (M)	President's Day (No School)	Quarter 3 - Jan 4-Mar 5, Quarter 4 - Mar 15-May 26	
Mar 8-12 (M-F)	Spring Break (No School)		

JULY 2026						
SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24/31	25	26	27	28	29

SEPTEMBER 2026						
SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026						
SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7*	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026						
SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2026						
SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2027						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

FEBRUARY 2027						
SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2027						
SU	M	T	W	TH	F	SA
	1	2	3	4	5*	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2027						
SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2027						
SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24/31	25	26	27	28	29

JUNE 2027						
SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

*180 Day Schedule (179 School Days, 1 SEP/SEOP Comp/Recess Day Nov. 25)
Pending approval by GWA Board of Directors 10/23/2025



PROPOSAL FOR BOARD ACTION

Proposal Title: Door Handled Replacement

Submitted by: Steve Erickson

Originating Committee: Finance and Campus Management

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

Due to new laws passed this past year requiring all doors to remain locked at all times, and the removal of our previous door latches—which allowed doors to be propped open but are no longer permitted—we are seeking to replace all classroom door handles with new lever-style handles that comply with these regulations and remain securely locked at all times.

Background Information, including a list of reviewing committees:

Our classroom doors used to take a nap in the open position, but with the new rules, it's time they stay alert—and we need new handles to keep them that way!

Assessment:

Recommendation:

Please accept the quote from The Key-Man.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.



The Key-Man AAA Locksmith Service
1066 S. Bluff St. Ste. B
St. George, UT 84770 US
+14356284306
aaakeyman@gmail.com

Estimate 0314-AS49

DATE 08/11/2025	TOTAL \$8,220.80	
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ADDRESS

2277 S. 3000 E. St. George UT 84790

DATE	ACTIVITY	QTY	RATE	AMOUNT
	hardware	70	107.44	7,520.80T
	Commercial grade 2 storage room lever			
	Labor:Labor	70	10.00	700.00
	Remove classroom lever			
	Install storeroom lever			
	Install keyed cylinder			
SUBTOTAL				8,220.80
TAX				0.00
TOTAL				\$8,220.80

THANK YOU.

Accepted By

Accepted Date



The Key-Man AAA Locksmith Service
1066 S. Bluff St. Ste. B
St. George, UT 84770 US
+14356284306
aaakeyman@gmail.com

Estimate 0314-AS52

DATE 09/18/2025	TOTAL \$9,518.60	
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ADDRESS

2277 S. 3000 E. St. George UT 84790

DATE	ACTIVITY	QTY	RATE	AMOUNT
	Labor:Labor	70	10.00	700.00
	hardware	70	125.98	8,818.60T
	Grade 1 storeroom clutched levers			
			SUBTOTAL	9,518.60
			TAX	0.00
			TOTAL	\$9,518.60

THANK YOU.

Accepted By

Accepted Date



122 South 1200 East
St. George, Utah 84790

Phone: 435-673-9644
Fax: 435-628-4727
www.jonespg.com

QUOTE NUMBER
SGCMQ0004896

Quote Date: 09/23/2025

BILL TO:

George Washington Academy
2277 South 3000 East
St George, UT 84790

SHIP TO:

George Washington Academy
2277 South 3000 East
St George, UT 84790
P: (435) 673-2232
F: (435) 673-1491

WHEN YOU HEAR THE CRASH... THINK OF JONES PAINT & GLASS!

CUSTOMER ID	PO REQ.	PO NUMBER	PAYMENT TERMS		SALES PERSON	QUOTE TAKER	
GW100-SG	N	LEVERS GRADE 2	2%10TOFM-T		SG-HOUSE	j.tucker	
QTY ORDER	QTY SHIP	QTY BO	U of M	ITEM	DESCRIPTION	PRICE	AMOUNT
70	0	0	Each	SGCOM-	Arrow storeroom function locks grade 2 schlage keyway 147888	138.00	9,660.00
35	0	0	HOUR	L-C	Commercial Labor Charges	100.00	3,500.00

**** PRICES ON THIS QUOTE ARE ONLY GOOD FOR 60 DAYS FROM THE QUOTE DATE ****

Thank You For Choosing Jones Paint & Glass!

Billing email: spencer@redapplefinance.com

Authorized Name:

Authorized Signature: _____

Subtotal	\$13,160.00
Estimated Sales Tax	\$0.00
Freight and Handling	\$0.00
Total Amount	\$13,160.00



122 South 1200 East
St. George, Utah 84790

Phone: 435-673-9644
Fax: 435-628-4727
www.jonespg.com

QUOTE NUMBER
SGCMQ0004898

Quote Date: 09/23/2025

BILL TO:

George Washington Academy

2277 South 3000 East
St George, UT 84790

SHIP TO:

George Washington Academy

2277 South 3000 East
St George, UT 84790
P: (435) 673-2232
F: (435) 673-1491

WHEN YOU HEAR THE CRASH... THINK OF JONES PAINT & GLASS!

CUSTOMER ID		PO REQ.	PO NUMBER		PAYMENT TERMS	SALES PERSON	QUOTE TAKER	
GW100-SG		N	LEVER GRADE 1		2%10TOFM-T	SG-HOUSE	j.tucker	
QTY ORDER	QTY SHIP	QTY BO	U of M	ITEM	DESCRIPTION	PRICE AMOUNT		
70	0	0	Each	SGCOM-	Arrow storeroom function locks grade 1 schlage keyway	331.00	23,170.00	
35	0	0	HOUR	L-C	Commercial Labor Charges	100.00	3,500.00	

**** PRICES ON THIS QUOTE ARE ONLY GOOD FOR 60 DAYS FROM THE QUOTE DATE ****

Thank You For Choosing Jones Paint & Glass!

Billing email: spencer@redapplefinance.com

Authorized Name:

Authorized Signature: _____

Subtotal	\$26,670.00
Estimated Sales Tax	\$0.00
Freight and Handling	\$0.00
Total Amount	\$26,670.00

Gregg

to me, triggsoffice@gmail.com 

Fri, Sep 19, 1:58 PM (4 days a

Jessica,

Schlage Gr. 2 = \$202 ea. (70) = \$14,342.00 + \$968.09 tax

Schlage Gr. 1 - \$575.00 ea (70) = \$40,250.00 + \$2716.88 tax

Tax removed if exempt.

Installation would remain @ \$2660.00

ESTIMATE

Knock Knock Doors and Trim
267 E 1400 S Ste 105
Saint George, UT 847902266

Jordan@KnockKnockDoors.com
+1 (435) 319-8377



Cash Customer: George Washington Academy - Door Swap

Bill to

George Washington Academy
Attn: Jessica Bentley
2277 S 3000 E
St George UT 84790
435-673-2232

Estimate details

Estimate no.: 2754

Estimate date: 09/26/2025

Project: G.W.A. Door Handle Replacement

#	Product or service	Description	Qty	Rate	Amount
1.		Door Handle Swap -Remove existing handle -Remove existing keyed cylinder -Re-Install existing cylinder into new handle -Install new handle onto door Schlage - Athens Style Lever Security Function : Storeroom Lock Keying: Use existing. No Key Management ND Lever Strike Plate swap not included			
2.		---OPTION A--- *Grade 1			
3.	Sales	Lever	70	\$625.00	\$43,750.00
4.	Service	Install	1	\$2,100.00	\$2,100.00
	Subtotal	Subtotal			\$45,850.00
5.		---OPTION B--- *Grade 2			
6.	Sales	Lever, including AL/ND Tailpiece	70	\$305.00	\$21,350.00
7.	Service	Install, including Tailpiece	1	\$2,625.00	\$2,625.00

Subtotal		Subtotal		\$23,975.00
8.	Delivery Charge - (Per Delivery)	Delivery Charge *Included in Labor	0	\$95.00
				\$0.00

Subtotal	\$69,825.00
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Sales tax	\$4,394.25
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Total	\$74,219.25
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Note to customer

Prices on this quote are guaranteed on the quote date only and are subject to change. Knock Knock Doors and Trim does not stock doors and ALL DOORS ARE CONSIDERED SPECIAL ORDER and are NON-RETURNABLE.

A 15% re-stock fee may be applied on returned stock trim materials & hardware.

A processing fee for credit card payments may be applied. Please contact the office for detailed and fee amounts.

MANUFACTURING FOR THIS ORDER WILL NOT BE SCHEDULED UNTIL THIS ESTIMATE IS APPROVED BY EITHER CLICKING THE ACCEPTED BUTTON, SIGNING BELOW AND RETURNING, OR AN EMAIL APPROVAL (preferably with a PO #).

Accepted date

Accepted by



PROPOSAL FOR BOARD ACTION

Proposal Title: Electrical for Kitchen

Submitted by: Steve Erickson

Originating Committee: Finance and Campus Management

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

We will need to upgrade the amps to accommodate the new steamer.

Background Information, including a list of reviewing committees:

Asking our old electrical system to power the new steamer is like expecting a flip phone to run TikTok—upgrade required.

Assessment:

Recommendation:

We are currently asking more electricians to come give us quotes. Please accept the quote to not exceed \$6,680.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.



Submitted By: Steve Erickson

Date: 10/16/25 Vendor: _____

Website/Contact Info: _____

BILL/SHIP TO: George Washington Academy
2277 S. 3000 E.
St. George, UT 84790

This is a/an (Circle One):

Purchase Order/Invoice P.O. # 2025-1088

☐ School Credit Card Purchase

☐ School Credit Card (Admin)

☐ Authorization for Travel

Dates of Travel: _____

☐ Reimbursement Request
(Fill Out Below & Attach all Receipts)

Teacher Supply Account Purchase? Y N

QTY	ITEM #	DESCRIPTION (include dates as applicable)	UNIT PRICE	LINE TOTAL
		<u>upgrade electrical in kitchen</u>		

Budget Category: (Administration Only)

300 Professional & Technical Budget Detail: _____

400 Purchased Property Services Budget Detail: _____

500 Other Purchased Services Budget Detail: _____

600 Supplies & Materials Budget Detail: _____

700 Property Budget Detail: _____

Principal Discretionary Land Trust

Curriculum CCA

Student Incentives

Special Education

Other: *CAP EX Reimbursement*

Notes: _____

Procurement:
If the item is over \$100
and/service is over \$1,000, you
are required to request 3 bids.

Please attach all bids to this
requestion and a brief
explanation of why you chose
the vendor.

Subtotal	
Shipping	
Sales Tax	
TOTAL	

Executive Director's Approval
(For purchases up to \$2,000)

Date _____

Approving Board Member
(For purchases between \$2,001 - \$5,000)

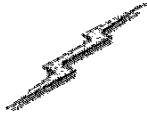
Date _____

Board Chair or
Board Member on Finance Committee
For purchases over \$5,000

Date _____

*Purchases over \$5,000 MUST be approved in a board meeting

Proposal



Snow Electrical Inc.

1389 SO 320 EAST ST. GEORGE, UTAH 84790

PROPOSAL SUBMITTED TO George Washington Academy	PHONE/FAX NUMBER	DATE September 17, 2025
STREET	JOB NAME Steamer Feeder	
CITY, STATE AND ZIP CODE	JOB LOCATION St George, Utah	
Proposal to feed new 100-amp steamer 1 ¼ EMT 100-amp Eaton Bab3100 Breaker #3 copper wire Seal Tite to new equipment 100 Amp Disconnect for new equipment TOTAL \$6,680		
WE PROPOSE hereby to furnish material and labor – complete in accordance with the above specifications, for the sum of: Six Thousand Six Hundred Eighty Dollars and No Cents \$6,680.00 Payment to be made as follows: Thirty (30) days net from the date of invoice		
The undersigned purchaser, or his duly authorized agent agrees to pay the following account thirty (30) days from the date of invoice and if not paid when due to pay INTEREST thereon from date of purchase at the rate of 2% per month (24% per year). All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alterations or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation insurance. Signature _____ Note: This proposal may be withdrawn by us if not accepted within sixty (60) days.		

Coming out of CAP EX reimburse



PROPOSAL FOR BOARD ACTION

Proposal Title: HVAC System Replacement

Submitted by: Steven Erickson

Originating Committee: Finance and Campus Management

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

One of our oldest HVAC systems has gone out in room 104. We are in need of a complete replacement.

Background Information, including a list of reviewing committees:

This unit is 20 years old. Our HVAC system is old enough to vote, but it's definitely not cool enough to keep doing the job.

Voted on in Finance Committee email. Shared with Campus Management Committee over email.

Assessment:

Recommendation:

This was an emergency replacement. We went with Outwest Air for \$9,248.00. This will come out of Cap Ex.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.

Outwest HVAC, Inc
dba Outwest Air
PO Box 910248
Saint George, UT 84791
4356889378
outwestair@gmail.com



Estimate

ADDRESS

George Washington
Academy
2277 S 3000 E
St George, UT
84790

SHIP TO

George Washington
Academy room 104

ESTIMATE # 112237**DATE 10/06/2025**

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
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	We found that the compressor is bad on room 104. This is an old R22 system and the compressors aren't available any more. So the entire system will need to be replaced.			
Retrofit	Retrofit installation of new 3-ton Trane/American Standard light commercial gas package system. This includes all labor and materials to complete the job in a professional manner. Warranty is five years on all equipment and one year on our labor.	1	9,248.00	9,248.00

Thank you for your payment!
Thank you!

SUBTOTAL	9,248.00
TAX	0.00
TOTAL	\$9,248.00

Accepted By

Accepted Date



PROPOSAL FOR BOARD ACTION

Proposal Title: New Kitchen Equipment

Submitted by: Steve Erickson

Originating Committee: Finance and Campus Management

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

We have an older fridge that we want to try and sell and update before it is too late. We also have a steamer that has had some issues that we want to replace.

Background Information, including a list of reviewing committees:

Our kitchen steamer and fridge have been chilling and steaming for a while—it's time to give them a well-earned retirement before they both blow off some real steam. The new fridge will be similar to the one we currently have. The steamer we would like to upgrade to 2 steamers to accommodate all the lunches (average of 700) with also keeping in mind the expansion. We think we can try to sell the old fridge and the steamer.

Finance and Campus Management

Assessment:

Recommendation:

We recommend going with the Hubert Quotes because they are the lowest for the same equipment for the amount of \$33,416.29. This will come out of the lunch spend down plan.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.

Hubert®

Quote

09/23/2025

Project:
George Washington Academy

From:
Hubert Co.
Mark Horstman
9555 Dry Fork Road
Harrison, OH 45030-1994
513.367.8600

Job Reference Number: 29931

Item	Qty	Description	Sell	Sell Total
1	1 ea	REACH-IN REFRIGERATOR  True Mfg. - General Foodservice Model No. T-35-HC Refrigerator, reach-in, two-section, stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/3 HP, 115v/60/1-ph, 5.6 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA 1 ea 7 year compressor warranty, 7 years parts warranty, 7 year labor warranty, standard. Visit www.truemfg.com for specifics. 1 ea Self-contained refrigeration standard 1 ea Left door hinged left, right door hinged right standard 1 ea 4" stem castors, standard (adds 5" to OA height)	\$4,496.00	\$4,496.00
			ITEM TOTAL:	\$4,496.00
2	1 ea	CONVECTION STEAMER, ELECTRIC  Vulcan Model No. C24ET10-LWE ET Series Convection Steamer, Low Water Energy (LWE), electric, 2 compartments, 24" cabinet base, (10) 12" x 20" x 2-1/2" deep total pan capacity, dual high output stainless steel steam generators with Smart Drain system & Powerflush, individual professional controls with 60 minute timer, buzzer for each compartment, & constant steam feature, staged water fill, split water line, single drain connection, stainless steel interior & exterior, dual delime ports, leveling feet, 30kW, UL EPH, cULus Listed, ENERGY STAR® 1 ea 1 year limited parts & labor warranty, standard 1 ea K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation 1 ea Professional control package includes independent control for each cooking compartment with 60-minute timer, buzzer, constant steam mode, cook & ready lights & power switch. Automatic drain at power down 1 ea 208v/50/60/3-ph, 94.0 amps, 30.0 kW, direct wire, standard	\$28,920.29	\$28,920.29

Hubert Co.

09/23/2025

Item	Qty	Description	Sell	Sell Total
	1 ea	Water Treatment by others		
	2 ea	HOSEWTR 3/4BBV Flex stainless steel water hose 72", 3/4" female GHT (2 per unit required for gas & electric, 3 with filter system, 1 per unit for direct steam)	\$207.92	<Optional>
			ITEM TOTAL:	\$28,920.29
			Total	\$33,416.29

Prices Good Until: 07/03/2027

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$33,416.29

Project:

GEORGE WASHINGTON ACADEMY
2277 S. 3000 E
ST GEORGE , UT 84790

From:

Central Restaurant Products
Andy Shenfeld
3500 Depauw Blvd.
Indianapolis, IN 46268
(317)238-8442 (Contact)

Job Reference Number: 29554

Item	Qty	Description	Sell	Sell Total
4	1 ea	CONVECTION STEAMER, ELECTRIC Vulcan Model No. C24ET10-LWE ET Series Convection Steamer, Low Water Energy (LWE), electric, 2 compartments, 24" cabinet base, (10) 12" x 20" x 2-1/2" deep total pan capacity, dual high output stainless steel steam generators with Smart Drain system & Powerflush, individual professional controls with 60 minute timer, buzzer for each compartment, & constant steam feature, staged water fill, split water line, single drain connection, stainless steel interior & exterior, dual delime ports, leveling feet, 30kW, UL EPH, cULus Listed, ENERGY STAR® 1 ea 1 year limited parts & labor warranty, standard 1 ea Professional control package includes independent control for each cooking compartment with 60-minute timer, buzzer, constant steam mode, cook & ready lights & power switch. Automatic drain at power down 1 ea 208v/50/60/3-ph, 94.0 amps, 30.0 kW, direct wire, standard	\$32,751.00	\$32,751.00
ITEM TOTAL:				\$32,751.00
5	1 ea	LIFTGATE Hubert Company LLC Model No. VULCAN LIFTGATE DELIVERY	\$150.00	\$150.00
ITEM TOTAL:				\$150.00

Jessica,

Attached are two quotes, one with the LWE Low Water Energy Vulcan 10-Pan Steamer you requested and one for the BASIC or standard Vulcan 10-Pan Steamer (equivalent to the 5-Pan unit you have) as an option.

FREE shipping on both.

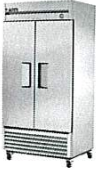
I wanted to give you an option as we have a really good price on the BASIC model. Same capacity and model, but the primary difference is that this LWE is more energy efficient when it comes to water and electric usage over time.

Here are some other differences between the two.

MODEL	C24ET10-LWE	C24ET10-BSC (or "Basic Controls" version)
• Water/energy efficiency / special controls	Has Low Water / Low Energy system. Much more efficient in water and power use. <u>ENERGY STAR</u> certified. Automated or staged fill, etc.	Presumably lacks LWE system; more basic control set. Likely uses more water, more energy under similar operating conditions.
• Control sophistication	More features: staged fill, automatic/refill, power saving, etc	Simpler controls: manual timer, basic indicators, fewer or no advanced automation.
• Price / cost to run	Higher upfront cost (due to the LWE tech) but likely lower ongoing utility and water costs.	Lower upfront cost but likely higher operating cost.
• Certification / energy rating	ENERGY STAR etc. when LWE is present.	Probably not ENERGY STAR certified when "Basic Controls" only, unless other efficiency features are included.

Let me know if you have any questions and thank you for the opportunity!

09/23/2025

Item	Qty	Description	Sell	Sell Total
3	1 ea	REACH-IN REFRIGERATOR	\$5,222.92	\$5,222.92
		 True Mfg. - General Foodservice Model No. T-35-HC Refrigerator, reach-in, two-section, stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/3 HP, 115v/60/1-ph, 5.6 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA 1 ea 7 year compressor warranty, 7 years parts warranty, 7 year labor warranty, standard. Visit www.truemfg.com for specifics. 1 ea Self-contained refrigeration standard 1 ea Left door hinged left, right door hinged right standard 1 ea 4" stem castors, standard (adds 5" to OA height)		
			ITEM TOTAL:	\$5,222.92

6	1 ea	LIFTGATE
		Hubert Company LLC Model No. LIFTGATE 94244 LIFTGATE DELIVERY

Merchandise	\$38,123.92
Freight	
Total	\$38,123.92

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$38,123.92

Project:

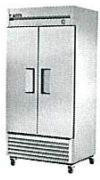
GEORGE WASHINGTON ACADEMY
2277 S. 3000 E
ST GEORGE , UT 84790

From:

Central Restaurant Products
Andy Shenfeld
3500 Depauw Blvd.
Indianapolis, IN 46268
(317)238-8442 (Contact)

Job Reference Number: 29554

Item	Qty	Description	Sell	Sell Total
7	1 ea	CONVECTION STEAMER, ELECTRIC Vulcan Model No. C24ET10 ET Series Convection Steamer, electric, 2 compartments, 24" cabinet base, (10) 12" x 20" x 2-1/2" deep total pan capacity, dual high output stainless steel steam generators with Smart Drain system & Powerflush, individual professional controls with 60 minute timer, buzzer for each compartment, & constant steam feature, staged water fill, split water line, single drain connection, stainless steel interior & exterior, dual delime ports, leveling feet, 30kW, UL EPH, cULus Listed, ENERGY STAR® 1 ea 1 year limited parts & labor warranty, standard 1 ea Professional control package includes independent control for each cooking compartment with 60-minute timer, buzzer, constant steam mode, cook & ready lights & power switch. Automatic drain at power down 1 ea 208v/50/60/3-ph, 94.0 amps, 30 kW, direct wire, standard	\$26,698.54	\$26,698.54
			ITEM TOTAL:	\$26,698.54
5	1 ea	LIFTGATE Hubert Company LLC Model No. VULCAN LIFTGATE DELIVERY	\$150.00	\$150.00
			ITEM TOTAL:	\$150.00

Item	Qty	Description	Sell	Sell Total
3	1 ea	REACH-IN REFRIGERATOR  True Mfg. - General Foodservice Model No. T-35-HC Refrigerator, reach-in, two-section, stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/3 HP, 115v/60/1-ph, 5.6 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA 1 ea 7 year compressor warranty, 7 years parts warranty, 7 year labor warranty, standard. Visit www.truemfg.com for specifics. 1 ea Self-contained refrigeration standard 1 ea Left door hinged left, right door hinged right standard 1 ea 4" stem castors, standard (adds 5" to OA height)	\$5,222.92	\$5,222.92
			ITEM TOTAL:	\$5,222.92
6	1 ea	LIFTGATE Hubert Company LLC Model No. LIFTGATE 94244 LIFTGATE DELIVERY		

Merchandise	\$32,071.46
Freight	
Total	\$32,071.46

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$32,071.46



Restaurant & Store Equipment Co.

230 West 700 South, Salt Lake City, UT 84101
(801) 364-1981 (800) 877-0087 Fax (801) 355-2029

Quote

09/24/2025

To:
Julie Mertlich

Project:
029 GEORGE WASHINGTON ACADEMY -
STEAMER

From:
Restaurant & Store Equipment Company
Jason Gallegos
230 West 700 South
Salt Lake City, UT 84101
(801)364-1981 1121
801-364-1981 1144 (Contact)

Job Reference Number: 35751

Item	Qty	Description	Sell	Sell Total
1	1 ea	CONVECTION STEAMER, ELECTRIC  Groen Model No. (2)HY-5EF HyperSteam™ Convection Steamer, electric, double-stacked, stand mount, (5) 12" x 20" x 2-1/2" pans per compartment capacity, stainless steel construction, dual water connection, cUL, UL, NSF, Made in USA	\$22,531.85	\$22,531.85
	1 ea	(1) year parts & labor, (5) year cavity warranty, standard		
	1 ea	Start-up Program, included at customer's request, water quality test and water treatment recommendation included, free start-up adds additional 1 year parts & labor warranty (See start-up request form document)		
	1 ea	(2) 208v/60/3-ph, (2) 15.5kw, (2) 44.0 amps, std.		
	1 ea	Please verify proper operating voltage prior to submitting an order for this equipment		
	1 ea	Door hinged on left, std.		
	1 ea	Please verify proper operating voltage prior to submitting an order for this equipment		
ITEM TOTAL:				\$22,531.85
1.5	1 ea	CONVECTION STEAMER, ELECTRIC  Vulcan Model No. C24ET10-LWE ET Series Convection Steamer, Low Water Energy (LWE), electric, 2 compartments, 24" cabinet base, (10) 12" x 20" x 2-1/2" deep total pan capacity, dual high output stainless steel steam generators with Smart Drain system & Powerflush, individual professional controls with 60 minute timer, buzzer for each compartment, & constant steam feature, staged water fill, split water line, single drain connection, stainless steel interior & exterior, dual delime ports, leveling feet, 30kW, UL EPH, cULus Listed, ENERGY STAR®	\$31,108.46	<Optional>
	1 ea	1 year limited parts & labor warranty, standard		<Optional>
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		<Optional>
	1 ea	Professional control package includes independent control for each cooking compartment with 60-minute timer, buzzer, constant steam mode, cook & ready lights & power switch. Automatic drain at power down		<Optional>
	1 ea	208v/50/60/3-ph, 94.0 amps, 30.0 kW, direct wire, standard		<Optional>
ITEM TOTAL: <Optional>				\$31,108.46
2	1 ea	WATER FILTRATION SYSTEM, FOR STEAM EQUIPMENT  Everpure Model No. QT11+CR QT11+CR Water Filter System, (1) CTO-Q10 activated carbon cartridge, reduces chlorine & sediment, (1) CTOS-QCR Catalytic carbon cartridge, reduces chloramine, outlet pressure gauge, water shut-off valve, bypass valve, mounting bracket, 20,000 gallons, 2.5 gpm, 0.5 micron, 1/2" inlet, 1/2" outlet, NSF 42 (170-52081)	\$307.66	\$307.66
	1 ea	FREIGHT ESTIMATED FREIGHT	\$32.61	\$32.61
ITEM TOTAL:				\$340.27
3	1 ea	REACH-IN REFRIGERATOR  True Mfg. - General Foodservice Model No. T-35-HC Refrigerator, reach-in, two-section, stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/3 HP, 115v/60/1-ph, 5.6 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA	\$5,223.00	\$5,223.00
	1 ea	7 year compressor warranty, 7 years parts warranty, 7 year labor warranty, standard. Visit www.truemfg.com for specifics.		
	1 ea	Self-contained refrigeration standard		

Item	Qty	Description	Sell	Sell Total
	1 ea	Left door hinged left, right door hinged right standard		
	1 ea	4" stem castors, standard (adds 5" to OA height)		
	1 ea	FREIGHT LIFT GATE DELIVERY	\$99.00	\$99.00
ITEM TOTAL:				\$5,322.00
			Merchandise	\$28,194.12
			Subtotal	\$28,194.12
			Tax 8.45%	\$2,353.65
			Total	\$30,547.77

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$30,547.77



PROPOSAL FOR BOARD ACTION

Proposal Title: Pressure Relief Valve Replacement

Submitted by: Steve Erickson

Originating Committee: Finance and Campus Management

Please briefly describe: (1) the situation giving rise to the proposal, (2) the background behind the proposal, (3) your assessment of the situation/background, and (4) your recommendation to the Board.

Situation:

We have had some recent problems with water pressure in the school. We had a plumber come out and look, and the water pressure was around 140psi, which is way over the recommended pressure.

Background Information, including a list of reviewing committees:

Our pressure relief valves are so old, they're the ones that actually need the relief.

Finance Committee - Emailed for a vote, sent to Campus Management for review

Assessment:

Recommendation:

Emergency Purchase for \$5,200. This will come out of Cap Ex.

Please submit this form with all accompanying paperwork to the Board Clerk, Shelbi Kelly, at skelly@gwacademy.org by the 15th day of the month of the Board meeting.

ESTIMATE

DPS Services

2688 E 430 N

Saint George, UT 84790

discountplumbing20@gmail.com

+1 (435) 673-3277



Bill to

George Washington Academy

2277 S 3000 E

St George, UT 84790 USA

Ship to

George Washington Academy

2277 S 3000 E

St George, UT 84790 USA

Estimate details

Estimate no.: 3183-AC

Estimate date: 10/09/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.	10/09/2025	Estimate	Water Pressure is high Due to water pressure being over 100 psi the PRVs have failed Need to remove and replace 2PRVs Price is for all parts necessary to fix the pressure problem and labor These 2 PRV are the main pressure regulators for the entire build and controls all pressure in building Replacing 2 PRV 25 AUB x2 @\$2800 a piece	2	\$2,800.00	\$5,600.00
2.	10/09/2025	Customer Appreciation	10% Off Labor	1	-\$400.00	-\$400.00
Total						\$5,200.00

Accepted date

Accepted by

INVOICE

Chasing Impact LLC
7984 S 1300 E
Sandy, UT 84094

marci.houseman@chasing-
impact.com
+1 (801) 449-0246



Bill to
Shannon Greer
George Washington Academy
2277 South 3000 East
St. George, UT 84790

Ship to
Shannon Greer
George Washington Academy
2277 South 3000 East
St. George, UT 84790

Invoice details
Invoice no.: 1011
Terms: Net 30
Invoice date: 10/08/2025
Due date: 11/07/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Leadership Coaching	Partnership with Executive Director and Admin Team - 40% at Phase 1 Kickoff (October 6-7, 2025)	1	\$10,000.00	\$10,000.00
Total						\$10,000.00

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St. George, UT 84790

Invoice details
Invoice no.: 1012
Terms: Net 30
Invoice date: 12/31/2025
Due date: 01/31/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Leadership Coaching	Partnership with Executive Director and Admin Team - 30% by January 31, 2026.	1	\$7,500.00	\$7,500.00
Total						\$7,500.00

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Sandy, UT 84094

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George Washington Academy
2277 South 3000 East
St. George, UT 84790

Ship to
Shannon Greer
George Washington Academy
2277 South 3000 East
St. George, UT 84790

Invoice details
Invoice no.: 1013
Terms: Net 30
Invoice date: 05/01/2026
Due date: 05/31/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Leadership Coaching	Partnership with Executive Director and Admin Team - 30% by May 31, 2026.	1	\$7,500.00	\$7,500.00

Total \$7,500.00