

Technology	Issue	Resolution	Cost	Qty	Proposed Total	Board Approved	Actual	(+/-)
Technology	Known Fan problems, Service center is out of the area.	Have two back up projectors on hand to allow for immediate replacement when a projector dies. Replace with short throw or standard depending on application	\$850	1	\$850	\$850	0	
Short Throw Projector	At end of their life, picture is falling	Replace with short throw or standard depending on application	\$850	2	\$1,400	\$1,400	\$1,650	
Long Throw Projector	Test Pilot Whiteboard, replace projector and SMART Board all in one		\$1,600	1	\$0	0	\$1,600	
Total								
Teacher Computer	End of life	Replace with All in One	\$1,075	6	\$6,450	\$6,450	\$6,400	
Total								
ChromeBooks	SAGE Testing / Expansion of Keyboarding Instruction		\$199	28	\$5,962	\$5,962	\$5,697	
Toehiba Lap Tops			\$298	29	\$7,000	\$10,748	\$8,851	
Cart / Charging Station			\$2,000		Add 2000	\$1,925.88	\$1,000	
Total								
WiFi		1:1 Entire School			\$18,000	\$16,711	\$16,711	
Additional Labor		Cart 6 Install Pad			\$1,000	0	\$1,000	
Total								
Total					\$19,000	\$42,525	\$42,709	
Land Trust Allocations	Allocated	Actual	Shortage	Overage				
Science	\$19,000	\$11,475		\$7,525				First, Third, Fifth, Sixth, Seventh and Eighth have reported
Library	\$19,000	\$3,000		\$16,000				Completed Jennifer McConvey
Reading Program	\$19,000	\$19,900		\$0				On-Going Jennifer McConvey
Technology	\$19,000	\$42,709						Completed
Technology Revised	\$42,525							

all allocated funds used, went over \$184.